

SUMARIA ASIGNACIÓN INICIAL 2014									
Financiación 1.1 "Rentas Generales"									
Cifras en pesos - Precios 31/12/2013									
UE		SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Programa 347: Académico									
02	Agronomía	213.251.062	126.575.776	6.063.019	345.889.857	3.603.721	20.086.168	6.201.067	375.780.814
03	Arquitectura	185.094.626	60.137.523	5.684.630	250.916.779	1.742.207	6.361.271	3.689.334	262.709.590
04	Cs. Económicas	184.581.087	66.102.347	5.383.105	256.066.539	1.653.376	8.035.840	3.929.732	269.685.487
05	Derecho	174.150.268	78.482.796	5.191.438	257.824.502	1.635.371	3.812.238	3.338.688	266.610.798
06	Ingeniería	295.673.445	73.171.832	5.423.579	374.268.857	3.827.103	12.278.149	5.286.075	395.660.185
07	Medicina	321.545.331	122.948.720	9.816.895	454.310.946	3.221.871	9.490.432	6.418.513	473.441.762
08	Inst. Higiene	121.095	44.034.650	830.763	44.986.508	707.849	6.314.085	948.609	52.957.051
09	Odontología	111.034.457	63.562.071	4.636.690	179.233.218	1.784.215	5.690.841	3.482.314	190.190.587
10	Química	185.521.893	46.248.175	3.299.376	235.069.443	2.170.402	10.137.404	3.244.082	250.621.331
11	Veterinaria	166.937.689	75.098.536	4.033.656	246.069.882	3.260.639	10.485.433	5.369.851	265.185.805
12	Humanidades	118.386.685	42.070.650	2.895.096	163.352.431	850.457	2.712.986	1.476.128	168.392.003
13	Regional Norte	28.934.849	25.996.715	1.426.242	56.357.805	629.183	2.516.095	995.316	60.498.399
15	Hosp. de Clínicas	259.222.551	0	5.837.750	265.060.301	0	0	0	265.060.301
16	IENBA	63.432.621	19.519.015	1.398.999	84.350.634	1.662.065	663.528	2.107.021	88.783.247
	EUM	24.078.247	9.909.351	576.700	34.564.298	483.080	130.966	860.536	36.038.880
19	Psicología	109.087.049	42.068.896	2.691.884	153.847.830	1.251.421	2.214.674	2.527.213	159.841.137
22	Enfermería	88.899.864	28.624.980	2.331.460	119.856.303	1.648.972	1.392.441	2.289.899	125.187.616
23	Cs. Sociales	174.338.863	49.696.141	3.164.587	227.199.591	1.746.263	4.143.631	1.739.895	234.829.381
24	Ciencias	283.020.522	54.147.656	4.134.471	341.302.649	2.302.752	9.624.026	4.121.173	357.350.600
25	Información y Comunicación	62.442.691	22.977.747	0	85.420.438	1.165.833	1.297.993	3.066.578	90.950.842
01	Ofic. Centrales	69.175.449	251.289.288	14.116.140	334.580.877	44.895.499	25.718.832	2.837.662	408.032.871
	C. y T. Alimentos	2.351.334	829.474	0	3.180.808	48.477	0	0	3.229.285
	ISEF	46.184.622	13.861.278	0	60.045.899	485.742	1.639.088	1.075.655	63.246.384
	Esc. Nutrición	35.528.868	11.356.387	0	46.885.255	1.380.800	0	53.830	48.319.885
50	Unidad 50:								
	DT y Art.57	117.373.436	0	0	117.373.436	0	0	0	117.373.436
	Progresivo Doc.	7.846.549	0	0	7.846.549	0	0	0	7.846.549
	Antigüedad No Doc.	0	2.649.385	0	2.649.385	0	0	0	2.649.385
	Decreto 203/92	0	0	3.818.953	3.818.953	0	0	0	3.818.953
	Beneficios Sociales	0	0	11.331.033	11.331.033	0	0	0	11.331.033
	Reserva Redistribuidos	0	703.131	0	703.131	0	0	0	703.131
	Ap. Patr. Diferencial	0	0	4.548.540	4.548.540	0	0	0	4.548.540
	Ap. Patr. SNIS FLD	0	0	9.793.892	9.793.892	0	0	0	9.793.892
	Carrera Doc.-EH	5.364.986	0	0	5.364.986	0	0	0	5.364.986
	Carrera Doc.-LLOA	3.188.461	0	0	3.188.461	0	0	0	3.188.461
	Carrera Doc.-EHyLLOA 1/3 c/Area	40.551.022	0	0	40.551.022	0	0	0	40.551.022
	Carrera Doc.-POSGRADOS	27.462.602	0	0	27.462.602	0	0	0	27.462.602
	Carrera No Doc.	0	14.128.737	0	14.128.737	0	0	0	14.128.737
	Nvos.Planes y Carr. - 1/3 c/Area	13.699.670	0	-1	13.699.670	0	0	0	13.699.670
	Reintegro Ejerc. Anterior	0	5.069.575	0	5.069.575	551.141	0	0	5.620.716
	Incr. Suministros	0	0	0	0	0	35.366.245	0	35.366.245
Total Programa 347		3.418.481.891	1.351.260.831	118.428.899	4.888.171.622	82.708.438	180.112.367	65.059.171	5.216.051.598
Programa 348: Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	CSIC	166.833.967	5.258.440	0	172.092.408	4.326.427	0	26.659.747	203.078.582
	CSEAM	50.567.462	1.476.967	0	52.044.428	1.936.972	0	7.045.668	61.027.069
	CSE	38.982.680	5.171.370	0	44.154.049	0	0	15.146.037	59.300.086
	Educación Permanente	13.395.172	13.787	0	13.408.959	29.743	0	21.496	13.460.199
	APEX	10.131.765	6.274.044	0	16.405.809	0	0	0	16.405.808
	Gestión	34.066.805	35.957.143	0	70.023.948	198.598	0	5.796.223	76.023.770
	Com. Eval. Interna y Acreditac.	7.349.804	0	0	7.349.804	1.857.895	0	6.258.655	15.466.354
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Obras Fac. y Esc.	1.555.121	12.598.359	0	14.153.480	0	0	26.086.646	40.240.126
	Partidas Centrales	2.280.208	1.625.582	0	3.905.791	484.229	0	349.957	4.739.976
	Coop. Nal. e Internacional	18.652.855	0	0	18.652.855	2.057.565	0	179.298	20.889.718
	Bibliografía	0	511.033	0	511.033	41.714	0	4.326.376	4.879.124
	CRICRI	0	507.120	0	507.120	406.336	0	293.664	1.207.120
	Espacio Interdisciplinario	17.144.903	5.054.808	0	22.199.711	0	0	2.500.000	24.699.711
	Unidad de Comunicación	768.287	3.053.383	0	3.821.670	650.138	0	3.189.862	7.661.670
50	Unidad 50:								
	Reserva Sal. Vacacional	0	0	177.745.372	177.745.372	0	0	0	177.745.372
	Fondo para Imprevistos	0	0	3.950.277	3.950.277	0	0	0	3.950.277
	Reserva Proy. y Progr.	0	0	100.325	100.325	0	0	0	100.325
	Diferencia de Actualizador	0	0	9.178.660	9.178.660	35.912	0	0	9.214.572
	Incr. Sueldos UdelaR	0	0	195.214.149	195.214.149	0	0	0	195.214.149
Total Programa 348		361.729.030	77.502.037	386.188.783	825.419.849	12.310.155	0	98.059.329	935.789.333
Programa 349: Bienestar y Vida Universitaria									
02	Agronomía	0	0	3.519.199	3.519.199	0	0	0	3.519.199
03	Arquitectura	0	0	1.147.238	1.147.238	0	0	0	1.147.238
04	Cs. Económicas	0	0	1.434.991	1.434.991	0	0	0	1.434.991
05	Derecho	0	0	1.948.493	1.948.493	0	0	0	1.948.493
06	Ingeniería	0	0	1.807.962	1.807.962	0	0	0	1.807.962
07	Medicina	0	0	2.675.982	2.675.982	0	0	0	2.675.982
08	Inst. Higiene	0	0	719.790	719.790	0	0	0	719.790
09	Odontología	0	0	1.487.571	1.487.571	0	0	0	1.487.571
10	Química	0	0	850.037	850.037	0	0	0	850.037
11	Veterinaria	0	0	2.007.050	2.007.050	0	0	0	2.007.050
12	Humanidades	0	0	964.513	964.513	0	0	0	964.513
13	Regional Norte	0	0	790.296	790.296	0	0	0	790.296
15	Hosp. de Clínicas	0	0	19.038.058	19.038.058	0	0	0	19.038.058
16	IENBA	0	0	480.519	480.519	0	0	0	480.519
	EUM	0	0	198.080	198.080	0	0	0	198.080
19	Psicología	0	0	1.116.891	1.116.891	0	0	0	1.116.891
22	Enfermería	0	0	832.084	832.084	0	0	0	832.084
23	Cs. Sociales	0	0	1.054.926	1.054.926	0	0	0	1.054.926
24	Ciencias	0	0	1.388.079	1.388.079	0	0	0	1.388.079
25	Información y Comunicación	0	0	0	0	0	0	0	0
01	Ofic. Centrales	0	0	8.611.646	8.611.646	0	0	0	8.611.646
	Bienestar Estudiantes	0	18.617.882	0	18.617.882	17.052.414	2.813.228	2.040.485	40.524.009
	Bienestar Funcionarios	3.522.731	57.610.911	0	61.133.642	1.753.940	0	2.896.117	65.783.699
	Bienestar Estud. y Func.	2.504.899	4.640.009	0	7.144.908	3.309.350	0	0	10.454.258
	Participación y Cogobierno	5.663.326	444.394	0	6.107.720	0	0	0	6.107.720
	Gestión PCETMALUR	500.000	0	0	500.000	1.712.500	0	9.000.000	11.212.500
50	Cuota Mutua	0	0	16.046.392	16.046.392	0	0	0	16.046.392
50	Cuota de Alimentación	0	0	41.399.621	41.399.621	0	0	0	41.399.621
Total Programa 349		12.190.956	81.313.195	109.519.419	203.023.570	23.828.204	2.813.228	13.936.602	243.601.605
Programa 350: Atención a la Salud del HC									
15	Hosp. de Clínicas	0	937.585.387	22.206.998	959.792.385	161.604.025	45.797.180	40.911.825	1.208.105.415
Total Programa 350		0	937.585.387	22.206.998	959.792.385	161.604.025	45.797.180	40.911.825	1.208.105.415
Programa 351: Desarrollo en el Interior del País									
01	CCI	430.191.329	70.880.006	0	501.071.335	14.986.678	0	21.709.945	537.767.958
	Carrera Doc. - LLOA	5.000.000	0	0	5.000.000	0	0	0	5.000.000
Total Programa 351		435.191.329	70.880.006	0	506.071.335	14.986.678	0	21.709.945	542.767.958
Programa 352: POMLP									
01	Obras Fac. y Esc. (POE)	0	21.037.354	0	21.037.354	0	0	1.273.391	22.310.745
	POMLP	0	0	0	0	0	0	271.430.000	271.430.000
Total Programa 352		0	21.037.354	0	21,037.354	0	0	272.703.391	293.740.745
TOTAL UNIVERSIDAD		4.227.593.206	2.539.578.811	636.344.099	7.403.516.116	295.437.500	228.722.775	512.380.264	8.440.056.654