

SUMARIA ASIGNACIÓN INICIAL 2017

Financiación 1.1 - Rentas Generales

Cifras en pesos - Precios 31/12/16

hoja 1/2

UE	Servicio	SUELDOS	SUELDOS	OTROS	TOTAL	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
		DOCENTES	NO DOC.		SUELDOS				
Progr. 347: Académico									
02	Agronomía	300.440.742	172.333.984	7.528.670	480.303.396	5.179.289	22.610.259	7.826.616	515.919.561
03	Arquitectura	254.247.544	81.457.289	7.309.707	343.014.540	3.116.197	7.630.075	5.077.347	358.838.160
04	Cs. Económicas	260.924.539	90.544.246	6.804.944	358.273.729	3.192.694	9.992.654	5.428.894	376.887.971
05	Derecho	235.181.608	106.694.199	6.187.735	348.063.542	2.967.375	4.452.542	4.678.077	360.161.535
06	Ingeniería	442.064.022	100.064.197	7.488.450	549.616.669	5.500.508	14.695.156	7.000.490	576.812.822
07	Medicina	441.428.465	167.094.492	12.468.821	620.991.778	4.761.496	11.109.701	8.007.029	644.870.003
08	Inst. Higiene	225.671	59.659.941	1.057.619	60.943.230	957.711	7.525.131	1.203.051	70.629.124
09	Odontología	152.971.751	86.822.267	6.154.280	245.948.298	2.957.661	6.863.146	4.679.528	260.448.632
10	Química	272.844.473	63.360.705	4.377.179	340.582.358	3.534.443	11.882.173	4.619.773	360.618.746
11	Veterinaria	233.832.764	102.050.342	5.293.483	341.176.590	4.751.294	11.933.253	6.877.437	364.738.575
12	Humanidades	160.625.137	57.337.024	3.262.969	221.225.129	1.917.747	3.174.187	2.556.440	228.873.504
15	Hosp. de Clínicas	354.251.900	0	7.216.706	361.468.606	0	0	0	361.468.606
16	I.E.N.B.A.	90.338.148	27.533.942	1.997.971	119.870.061	3.313.977	787.677	3.224.556	127.196.270
	E.U.M.	32.457.424	13.380.690	791.397	46.629.511	1.150.410	158.950	1.531.827	49.470.698
19	Psicología	169.475.715	58.182.077	3.594.653	231.252.446	2.336.932	2.730.923	3.623.592	239.943.892
22	Enfermería	124.450.289	39.385.475	3.208.107	167.043.871	2.417.468	1.657.244	3.083.092	174.201.674
23	Cs. Sociales	245.980.817	67.340.310	3.967.100	317.288.227	2.812.662	4.948.961	2.803.895	327.853.745
24	Ciencias	407.125.415	73.763.803	5.556.542	486.445.760	3.670.306	11.589.074	5.492.287	507.197.427
25	FIC	107.685.877	32.240.539	2.182.268	142.108.684	2.286.170	1.725.538	4.189.882	150.310.273
01	Ofic. Centrales	94.491.313	342.651.952	17.893.372	455.036.638	47.617.400	28.992.460	14.757.646	546.404.143
	C. y T. Alimentos	3.641.362	1.118.831	0	4.760.193	48.477	0	0	4.808.670
	I.S.E.F.	66.006.497	18.696.690	0	84.703.187	450.448	1.960.706	1.075.655	88.189.996
	Esc. Nutrición	50.737.579	15.317.985	0	66.055.565	2.317.928	0	996.428	69.369.921
50	Unidad 50								
	D.T. y Art.57	128.657.695	0	0	128.657.695	0	0	0	128.657.696
	Progresivo Doc.	24.693.741	0	0	24.693.741	0	0	0	24.693.741
	Antigüedad No Doc.	0	4.105.304	0	4.105.304	0	0	0	4.105.304
	Decret. 203/92 y 221/93	0	0	4.436.212	4.436.212	0	0	0	4.436.212
	Beneficios Sociales	0	0	17.558.042	17.558.042	0	0	0	17.558.042
	Reserva Redistribuidos	0	948.414	0	948.414	0	0	0	948.414
	Ap. Patr. Diferencial	0	0	6.201.368	6.201.368	0	0	0	6.201.368
	Ap. Patr. SNIS FLD	0	0	2.754.010	2.754.010	0	0	0	2.754.010
	Incr. Suministros	0	0	0	0	0	50.233.854	0	50.233.854
	Carr. Doc. - EHylLOA - Antes 2013 (dev.)	6.987.256	0	0	6.987.256	0	0	0	6.987.256
	Carr. Doc. - EHylLOA - Incr.2013 (Áreas)	6.321.364	0	0	6.321.364	0	0	0	6.321.364
	Carr. Doc. - Creac.yEH - Incr.2016 (Áreas)	23.787.886	0	0	23.787.886	0	0	0	23.787.886
	Carr. Doc. - EH a 30hs. x DT - Incr.2017	51.663.003	0	0	51.663.003	0	0	0	51.663.003
	Carr. No Doc. - Ascensos	0	6.681.593	0	6.681.593	0	0	0	6.681.593
	Carr. No Doc. - Concursos	0	20.459.637	0	20.459.637	0	0	0	20.459.637
	Carr. No Doc.	0	2.852.088	0	2.852.088	0	0	0	2.852.088
	Nvos. Planes y Carreras (1/3 c/Área)	18.677.792	0	0	18.677.792	0	0	0	18.677.792
	Reintegro Ejerc. Anterior	5.183.655	0	0	5.183.655	0	0	0	5.183.655
Total Programa 347		4.767.401.443	1.812.078.017	145.291.606	6.724.771.066	107.258.592	216.653.664	98.733.542	7.147.416.864
Progr. 348: Desarr. Instituc.									
01	Progr. y Part. Centr.:								
	C.S.I.C.	203.436.158	7.092.812	0	210.528.969	4.326.427	0	29.659.747	244.515.143
	C.A.P.	70.561.589	0	0	70.561.589	0	0	0	70.561.589
	C.S.E.A.M.	70.942.428	1.992.197	0	72.934.625	1.936.972	0	7.045.668	81.917.266
	C.S.E.	51.148.022	6.975.367	0	58.123.389	0	0	15.146.037	73.269.426
	Educación Permanente	18.262.647	18.597	0	18.281.243	29.743	0	21.496	18.332.483
	A.P.E.X.	13.813.398	8.462.701	0	22.276.099	0	0	0	22.276.099
	Gestión	47.754.575	51.542.159	0	99.296.734	198.598	0	5.796.223	105.291.556
	Com. Eval. Interna y Acreditac.	10.661.774	0	0	10.661.774	1.857.895	0	6.258.655	18.778.324
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Partidas Centrales	3.108.780	2.192.656	0	5.301.435	484.229	0	349.957	6.135.621
	Coop. Nal. e Internacional	25.430.842	0	0	25.430.842	2.057.565	0	179.298	27.667.705
	P.C.A.B.	0	689.304	0	689.304	41.714	0	5.656.690	6.387.708
	C.R.I.C.R.I.	0	684.025	0	684.025	406.336	0	293.664	1.384.025
	Espacio Interdisciplinario	23.374.937	6.818.143	0	30.193.080	0	0	2.500.000	32.693.080
	UCUR - Unidad de Comunicación	3.547.464	4.118.535	0	7.665.999	650.138	0	689.862	9.005.999
50	Unidad 50								
	Reserva Sal. Vacacional	0	0	241.300.443	241.300.443	0	0	0	241.300.443
	Reserva Sal. Vacacional - Doc.	15.406.158	0	0	15.406.158	0	0	0	15.406.158
	Fondo para Imprevistos	0	0	5.385.710	5.385.710	0	0	0	5.385.710
	Reserva Proy. y Progr.	0	0	136.781	136.781	0	0	0	136.781
	Difer. de Actualizador	0	0	15.251.932	15.251.932	35.912	0	0	15.287.844
	Incr. Sueldos	178.299.843	69.890.476	0	248.190.319	0	0	0	248.190.319
	Creaciones - BU, PEyE y NP - Incr.2017	0	0	8.663.003	8.663.003	0	0	0	8.663.003
Total Programa 348		735.748.614	160.476.972	270.737.868	1.166.963.454	12.310.155	0	73.802.998	1.253.076.607