SUMARIA ASIGNACIÓN INICIAL 2018

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/17

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347 - Académico									
02	Agronomía	342.699.019	189.253.332	8.359.010	**540.311.362**	5.122.174	24.147.952	7.826.616	**577.408.104**
03	Arquitectura	285.183.302	89.607.970	7.699.321	**382.490.593**	3.063.908	8.185.476	5.077.347	**398.817.324**
04	Cs. Económicas	299.840.699	99.773.186	7.613.860	**407.227.745**	6.112.761	7.543.457	5.428.894	**426.312.856**
05	Derecho	261.677.507	117.531.097	7.165.595	**386.374.198**	2.895.915	4.783.015	4.678.077	**398.731.205**
06	Ingeniería	515.808.613	110.141.811	8.479.899	**634.430.323**	5.450.359	15.779.903	7.000.490	**662.661.075**
07	Medicina	497.736.901	184.084.697	13.957.001	**695.778.599**	4.673.208	11.911.459	8.007.029	**720.370.295**
08	Inst. Higiene	265.829	65.746.043	1.172.734	**67.184.606**	950.378	8.048.256	1.203.051	**77.386.293**
09	Odontología	176.678.707	96.314.890	6.534.854	**279.528.451**	2.936.079	7.347.829	4.679.528	**294.491.887**
10	Química	314.537.787	69.743.984	5.148.325	**389.430.096**	3.507.257	12.734.992	4.619.773	**410.292.118**
11	Veterinaria	264.657.123	112.370.379	5.935.698	**382.963.200**	4.726.752	12.751.139	6.877.437	**407.318.528**
12	Humanidades	181.946.606	63.076.820	3.730.614	**248.754.040**	1.890.309	3.408.603	2.556.440	**256.609.392**
15	Hosp. de Clínicas	396.096.548	0	7.857.318	**403.953.866**	0	0	0	**403.953.866**
16	IENBA	102.017.141	29.729.006	2.110.665	**133.856.812**	3.306.057	847.793	3.224.556	**141.235.217**
	EUM	36.839.048	14.738.642	831.431	**52.409.121**	1.141.909	171.248	1.531.827	**55.254.105**
19	Psicología	201.004.787	63.542.223	4.048.517	**268.595.527**	2.316.627	2.943.900	3.623.592	**277.479.646**
22	Enfermería	142.462.870	43.383.684	3.794.299	**189.640.854**	1.254.974	1.787.165	3.083.092	**195.766.084**
23	Cs. Sociales	282.760.117	74.292.721	4.495.702	**361.548.540**	2.796.066	5.199.786	2.803.895	**372.348.288**
24	Ciencias	458.144.766	81.784.865	6.093.621	**546.023.253**	3.633.270	12.457.206	5.492.287	**567.606.016**
25	FIC	126.292.171	36.191.811	2.448.320	**164.932.302**	3.827.408	181.841	4.189.882	**173.131.433**
01	Ofic. Centrales	109.661.493	371.665.717	18.862.436	**500.189.646**	48.390.707	25.985.731	14.757.646	**589.323.730**
	C. y T. Alimentos	3.712.212	1.233.113	0	**4.945.325**	48.477	0	0	**4.993.802**
	ISEF	72.956.090	20.606.452	0	**93.562.542**	429.124	2.111.994	1.075.655	**97.179.315**
	Esc. Nutrición	59.895.252	16.882.631	0	**76.777.883**	2.309.995	0	996.428	**80.084.306**
50	Unidad 50								
	DT y Art.57	122.841.007	0	0	**122.841.007**	0	0	0	**122.841.008**
	Progresivo Doc.	24.390.134	0	0	**24.390.134**	0	0	0	**24.390.134**
	Antigüedad No Doc.	0	4.205.962	0	**4.205.962**	0	0	0	**4.205.962**
	Decretos 203/92 y 221/93	0	0	3.692.976	**3.692.976**	0	0	0	**3.692.976**
	Beneficios Sociales	0	0	19.000.961	**19.000.961**	0	0	0	**19.000.961**
	Reserva Redistribuídos	0	1.045.289	0	**1.045.289**	0	0	0	**1.045.289**
	Ap. Patr. Diferencial	0	0	6.901.102	**6.901.102**	0	0	0	**6.901.102**
	Ap. Patr. SNIS FLD	0	0	3.064.760	**3.064.760**	0	0	0	**3.064.760**
	Incr. Suministros	0	0	0	**0**	0	53.649.653	0	**53.649.653**
	Carr.Doc.- EH y LLOA - Anterior 2013	870.448	0	0	**870.448**	0	0	0	**870.448**
	Carr.Doc.- EH y LLOA - Incr.2013 (Áreas)	2.161.830	0	0	**2.161.830**	0	0	0	**2.161.830**
	Carr.Doc.- Creac. y EH - Incr.2016 (Áreas)	4.725.298	0	0	**4.725.298**	0	0	0	**4.725.298**
	Carr.Doc.- EH a 30hs. - Incr.2017 (Áreas)	19.294.014	0	0	**19.294.014**	0	0	0	**19.294.014**
	Carr.Doc.- Nvo. LLOA - Incr.2018	13.371.184	0	0	**13.371.184**	0	0	0	**13.371.184**
	Carr.No Doc.- Saldo	0	2.038.679	0	**2.038.679**	0	0	0	**2.038.679**
	Carr.No Doc.- Concursos Ascenso y Otros	0	34.409.384	0	**34.409.384**	0	0	0	**34.409.384**
	Nvos. Planes y Carreras (1/3 c/Área)	20.785.309	0	0	**20.785.309**	0	0	0	**20.785.309**
	Reintegro Ejerc. Anterior	9.509.034	169.494	0	**9.678.528**	1.142.428	0	0	**10.820.956**
Total Programa 347		**5.350.822.848**	**1.993.563.884**	**158.999.020**	**7.503.385.752**	**111.926.140**	**221.978.398**	**98.733.542**	**7.936.023.832**
Progr. 348 - Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	CSIC	273.712.824	7.817.302	0	**281.530.126**	4.326.427	0	29.659.747	**315.516.300**
	CAP	125.849.443	0	0	**125.849.443**	0	0	0	**125.849.443**
	CSEAM	78.947.249	2.195.688	0	**81.142.937**	1.936.972	0	7.045.668	**90.125.578**
	CSE	56.919.332	7.687.861	0	**64.607.194**	0	0	15.146.037	**79.753.231**
	Educación Permanente	20.323.320	20.496	0	**20.343.817**	29.743	0	21.496	**20.395.056**
	APEX	15.720.288	9.327.118	0	**25.047.407**	0	0	0	**25.047.406**
	Gestión	53.142.984	51.106.225	0	**104.249.209**	198.598	0	5.796.223	**110.244.030**
	CElyA	14.902.841	0	0	**14.902.841**	1.857.895	0	6.258.655	**23.019.391**
	Com. Central de DT	0	0	0	**0**	284.624	0	205.701	**490.325**
	Partidas Centrales	3.459.560	3.583.680	0	**7.043.240**	484.229	0	349.957	**7.877.426**
	Cooperación Nal. e Int.	12.271.201	0	0	**12.271.201**	2.057.565	0	179.298	**14.508.064**
	PCAB	0	759.713	0	**759.713**	41.714	0	5.656.690	**6.458.117**
	CRICRI	16.029.142	753.894	0	**16.783.036**	406.336	0	293.664	**17.483.036**
	Espacio Interdisciplinario	26.012.459	7.514.578	0	**33.527.036**	0	0	2.500.000	**36.027.036**
	UCUR	3.947.743	15.968.551	0	**19.916.295**	650.138	0	689.862	**21.256.295**
50	Unidad 50								
	Reserva Sal. Vacacional	0	0	267.495.781	**267.495.781**	0	0	0	**267.495.781**
	Reserva Sal. Vacacional - Doc.	32.144.519	0	0	**32.144.519**	0	0	0	**32.144.519**
	Fondo para Imprevistos	0	0	5.993.408	**5.993.408**	0	0	0	**5.993.408**
	Reserva Proy. y Progr.	0	0	152.214	**152.214**	0	0	0	**152.214**
	Difer. de Actualizador	0	0	20.030.941	**20.030.941**	35.912	0	0	**20.066.853**
	Consolidación Áreas - RC.2011	0	0	0	**0**	0	0	0	**0**
	Incr. Sdos. Docente 2018	188.800.000	0	0	**188.800.000**	0	0	0	**188.800.000**
	Incr. Sdos. No Docente 2018	0	74.910.000	0	**74.910.000**	0	0	0	**74.910.000**
	Creaciones - BU, PEyE y NP - Incr.2017	0	0	3.273.315	**3.273.316**	0	0	0	**3.273.316**
Total Programa 348		**922.182.904**	**181.645.108**	**296.945.661**	**1.400.773.673**	**12.310.155**	**0**	**73.802.998**	**1.486.886.826**