

		SUELDOS	SUELDOS		TOTAL				
U.E.	Servicio	DOCENTES	NO DOC.	OTROS	SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347: Académico									
02	Agronomía	378.877.328	206.192.879	9.279.140	594.349.347	5.127.355	26.049.833	7.826.616	633.353.151
03	Arquitectura	313.710.525	97.340.446	8.895.996	419.946.967	3.051.731	8.546.435	5.077.347	436.622.480
04	Cs. Económicas	335.392.465	108.417.369	8.692.030	452.501.864	6.104.182	7.869.955	5.428.894	471.904.895
05	Derecho	286.108.179	127.416.614	7.593.964	421.118.757	2.893.307	4.999.439	4.678.077	433.689.580
06	Ingeniería	568.139.253	119.694.982	9.266.179	697.100.414	5.444.223	16.418.987	7.000.490	725.964.114
07	Medicina	560.260.434	199.718.481	15.014.358	774.993.273	4.681.191	12.523.411	8.007.029	800.204.904
08	Inst. Higiene	232.123	71.400.130	1.239.004	72.871.257	955.766	8.446.725	1.203.051	83.476.799
09	Odontología	192.165.533	103.931.605	7.117.110	303.214.248	2.929.739	7.653.796	4.679.528	318.477.311
10	Química	352.990.367	76.311.399	5.748.714	435.050.480	3.507.712	13.481.321	4.619.773	456.659.286
11	Veterinaria	286.439.122	121.871.056	6.274.822	414.585.000	4.725.227	13.558.266	6.877.437	439.745.930
12	Humanidades	201.970.555	68.484.568	4.144.052	274.599.175	1.880.204	3.589.188	2.556.440	282.625.007
15	Hosp. de Clínicas	434.939.579	0	8.278.124	443.217.703	0	0	0	443.217.703
16	IENBA	117.385.002	32.969.096	2.475.175	152.829.273	3.297.479	887.281	3.224.556	160.238.589
	EUM	41.344.864	16.006.784	961.461	58.313.109	1.135.034	178.888	1.531.827	61.158.858
19	Psicología	224.199.081	69.087.637	4.681.095	297.967.813	2.310.542	3.082.487	3.623.592	306.984.434
22	Enfermería	156.547.459	47.750.858	3.796.896	208.095.213	2.400.392	1.885.261	3.083.092	215.463.958
23	Cs. Sociales	310.423.333	80.561.612	4.906.565	395.891.510	2.790.693	5.383.461	2.803.895	406.869.559
24	Ciencias	496.599.238	88.211.051	6.746.744	591.557.033	3.628.443	12.986.090	5.492.287	613.663.853
25	FIC	140.844.591	38.808.288	2.940.345	182.593.224	3.815.970	189.687	4.189.882	190.788.763
01	Ofic. Centrales	125.497.009	403.985.399	20.202.024	549.684.432	48.521.558	27.512.436	14.757.646	640.476.072
	C. y T. Alimentos	4.062.552	1.340.160	0	5.402.712	48.477	0	0	5.451.189
	ISEF	112.721.325	37.515.298	0	150.236.623	2.429.021	2.205.143	1.075.655	155.946.442
	Esc. Nutrición	65.547.869	18.348.212	0	83.896.081	2.307.433	0	996.428	87.199.942
50	Unidad 50	0	0	0		0	0	0	
	DT y Art.57	188.663.410	0	0	188.663.410	0	0	0	188.663.410
	Progresivo Doc.	15.696.505	0	0	15.696.505	0	0	0	15.696.505
	Antigüedad No Doc.	0	4.745.299	0	4.745.299	0	0	0	4.745.299
	Decretos 203/92 y 221/93	0	0	3.027.179	3.027.179	0	0	0	3.027.179
	Beneficios Sociales	0	0	19.967.419	19.967.419	0	0	0	19.967.419
	Reserva Redistribuidos	0	1.136.031	0	1.136.031	0	0	0	1.136.031
	Ap. Patr. Diferencial	0	0	7.552.394	7.552.394	0	0	0	7.552.394
	Ap. Patr. SNIS FLD	0	0	3.353.997	3.353.997	0	0	0	3.353.997
	Incr. Suministros	0	0	0	0	0	57.204.987	0	57.204.987
	Carr.Doc.- EH y LLOA - Incr.2013 (Áreas)	1.465.518	0	0	1.465.518	0	0	0	1.465.518
	Carr.Doc.- Creac. y EH - Incr.2016 (Áreas)	2.222.580	0	0	2.222.580	0	0	0	2.222.580
	Carr.Doc.- EH a 30hs. - Incr.2017 (Áreas)	8.437.854	0	0	8.437.854	0	0	0	8.437.854
	Carr.Doc.- Nvo. LLOA	62.157.247	0	0	62.157.247	0	0	0	62.157.247
	Carr.No Doc.- Saldo	0	14.101.997	0	14.101.997	0	0	0	14.101.997
	Carr.No Doc.- Concursos Ascenso y Otros	0	10.309.230	0	10.309.230	0	0	0	10.309.230
	Nuevos Planes y Carreras (1/3 c/Área)	22.746.923	0	0	22.746.923	0	0	0	22.746.923
	Reintegro Ejercicio Anterior	979.079	995.186	0	1.974.265	0	0	0	1.974.265
Total Programa 347		6.008.766.902	2.166.651.667	172.154.787	8.347.573.356	113.985.679	234.653.077	98.733.542	8.794.945.654
Progr. 348: Desarrollo Institucional									
01	Programas y Partidas Centrales:								
	CSIC	299.544.485	8.495.922	0	308.040.408	4.326.427	0	29.659.747	342.026.582
	CAP	137.726.490	0	0	137.726.490	0	0	0	137.726.490
	CSEAM	86.397.899	2.386.296	0	88.784.195	1.936.972	0	7.045.668	97.766.835
	CSE	62.291.097	8.355.245	0	70.646.342	0	0	15.146.037	85.792.379
	Educación Permanente	22.241.335	22.276	0	22.263.611	29.743	0	21.496	22.314.850
	APEX	17.203.891	10.136.805	0	27.340.697	0	0	0	27.340.697
	Gestión	58.158.355	55.542.756	0	113.701.112	198.598	0	5.796.223	119.695.933
	Com. Evaluación Interna y Acreditación	16.309.297	0	0	16.309.297	1.857.895	0	6.258.655	24.425.847
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Partidas Centrales	3.786.056	3.894.779	0	7.680.836	484.229	0	349.957	8.515.022
	Servicio de Relaciones Internacionales	13.429.296	0	0	13.429.296	2.057.565	0	179.298	15.666.159
	PCAB	0	825.663	0	825.663	41.714	0	5.656.690	6.524.067
	CRI y CRI	17.541.893	819.340	0	18.361.232	406.336	0	293.664	19.061.232
	Espacio Interdisciplinario	28.467.386	8.166.918	0	36.634.304	0	0	2.500.000	39.134.304
	UCUR	4.320.312	17.354.781	0	21.675.093	650.138	0	689.862	23.015.093
50	Unidad 50								
	Reserva Sal. Vacacional	0	0	291.931.262	291.931.262	0	0	0	291.931.262
	Reserva Sal. Vacacional - Doc.	18.762.534	0	0	18.762.534	0	0	0	18.762.534
	Fondo para Imprevistos	0	0	6.559.037	6.559.037	0	0	0	6.559.037
	Reserva Proy. y Progr.	0	0	166.579	166.580	0	0	0	166.580
	Difer. de Actualizador	0	0	19.150.384	19.150.384	35.912	0	0	19.186.296
	Incr. Sdos. Docente 2019	153.000.000	0	0	153.000.000	0	0	0	153.000.000
	Incr. Sdos. No Docente 2019	0	94.600.000	0	94.600.000	0	0	0	94.600.000
	Creaciones - BU, PEyE y NP - Incr.2017	0	0	3.582.235	3.582.235	0	0	0	3.582.235
Total Programa 348		939.180.328	210.600.783	321.389.496	1.471.170.607	12.310.153	0	73.802.998	1.557.283.758