

Udelar - ASIGNACIÓN INICIAL 2003
- No incluye abatimiento Ley 17556 -
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2002

U.E.	Servicio	SUELDO DOCENTES	SUELDO NO DOC.	OTROS	TOTAL SUELDO	GASTOS	SUMINISTROS	INVERSIONES	TOTAL
Progr.101: Académico									
02	Agronomía	52.383.479	28.968.837	3.773.121	85.125.437	2.529.687	9.630.736	1.337.604	98.623.464
03	Arquitectura	32.133.201	9.432.113	2.723.056	44.288.370	507.787	2.898.869	0	47.695.026
04	Cs. Económicas	34.998.034	12.392.195	3.043.036	50.433.264	461.653	4.190.103	564.128	55.649.148
05	Derecho	34.925.904	15.181.424	2.451.199	52.558.527	615.013	2.041.045	201.794	55.416.380
06	Ingeniería	57.304.129	12.485.204	3.059.477	72.848.809	1.671.793	5.841.001	0	80.361.603
07	Medicina	75.053.144	24.805.326	5.212.923	105.071.393	3.355.783	4.711.672	1.152.398	114.291.246
08	Inst. Higiene	15.010	9.455.298	716.015	10.186.324	299.897	2.958.424	64.197	13.508.842
09	Odontología	22.990.977	12.640.865	2.770.098	38.401.941	1.596.380	2.800.261	295.308	43.093.890
10	Química	32.979.529	6.873.361	2.483.975	42.336.865	68.017	4.924.475	0	47.329.358
11	Veterinaria	38.197.795	15.698.407	2.562.241	56.458.444	2.026.246	5.440.232	2.257.882	66.182.803
12	Humanidades	25.143.828	8.233.517	1.450.705	34.828.049	419.643	1.358.254	116.060	36.722.007
13	Regional Norte	3.271.975	3.220.439	808.506	7.300.920	844.962	1.708.885	252.223	10.106.989
15	Hosp. de Clínicas	63.689.365	0	7.479.472	71.168.837	0	0	0	71.168.837
16	I.E.N.B.A.	11.473.048	1.718.683	1.121.081	14.312.812	984.031	387.745	345.802	16.030.391
19	Psicología	17.464.823	7.081.269	1.973.288	26.519.380	543.043	1.051.529	147.216	28.261.168
22	I.N.D.E.	16.350.987	3.557.656	750.678	20.659.322	432.768	236.334	87.840	21.416.263
23	Cs. Sociales	28.758.080	9.138.243	2.089.187	39.985.509	1.295.455	2.269.832	145.383	43.696.179
24	Ciencias	62.251.385	9.566.212	1.949.555	73.767.151	1.416.460	4.243.373	1.606.747	81.033.731
01	Ofic. Centrales	8.484.381	49.180.310	4.864.195	62.528.887	5.869.116	14.540.683	993.926	83.932.611
	C.y T. Alimentos	282.284	263.388	0	545.673	92.947	0	358.007	996.627
	E.U.M.	3.944.877	1.354.298	61.504	5.360.680	0	0	0	5.360.680
	E.U.B.C.A.	2.300.245	2.019.107	126.910	4.446.262	129.699	87.769	48.685	4.712.415
	Cs. Comunicación	4.393.370	1.338.654	39.274	5.771.299	379.326	576.046	397.089	7.123.760
50	Unidad 50:								
	DT	0	0	0	0	81.235	0	0	81.235
	Antigüedad	7.262.354	4.032.967	0	11.295.322	0	0	0	11.295.322
	Decret. 203/92 y 221/93	0	0	758.782	758.782	0	0	0	758.782
	Beneficios Sociales	0	0	656.717	656.717	0	0	0	656.717
	Reserva Redistribuidos	0	68.041	0	68.041	0	0	0	68.041
	Ap. Patronal Diferencial	0	0	1.548.663	1.548.663	0	0	0	1.548.663
	Incr. Suministros	0	0	0	0	0	14.795.190	0	14.795.190
	Nuevas DT	8.625.938	0	0	8.625.938	0	0	0	8.625.938
	D.T. Art. 57	9.993.382	0	0	9.993.382	0	0	0	9.993.382
	Reintegro ejercicio 2002	2.399.573	0	0	2.399.573	0	0	0	2.399.573
	Reserva Capac. No Doc.	0	1.966.881	0	1.966.881	0	0	0	1.966.881
Total Programa 101		657.071.098	250.672.696	54.473.660	962.217.454	25.620.941	86.692.458	10.372.289	1.084.903.142
Progr. 102: Desarrollo Instituc.									
01	Progr. y Part. Centr.:								
	C.S.I.C.	36.808.246	587.880	88.472	37.484.598	2.029.635	0	43.624	39.557.858
	C.S.E.A.M.	1.663.338	291.773	0	1.955.110	114.289	0	164.416	2.233.815
	C.S.E.	5.251.824	0	0	5.251.824	50.615	0	0	5.302.439
	Educación Permanente	4.410.243	0	0	4.410.243	42.502	0	0	4.452.745
	A.P.E.X.	2.969.812	0	0	2.969.812	710	0	0	2.970.521
	C.S.G.A.	5.643.838	0	163.520	5.807.359	55.155	0	0	5.862.514
	Obras Fac. y Esc.	0	4.289.421	547.303	4.836.725	27.499.434	0	20.226.935	52.563.094
	Partidas Centrales	750.739	523.793	0	1.274.532	691.226	0	0	1.965.758
	Coop. Nal. e Internacional	6.819.733	0	0	6.819.733	354.508	0	0	7.174.241
	Bibliografía	0	173.994	0	173.994	59.607	0	4.966.322	5.199.923
50	Proy. Institucionales	0	0	22.170.301	22.170.301	0	0	0	22.170.301
Total Programa 102		64.317.772	5.866.861	22.969.598	93.154.231	30.897.682	0	25.401.298	149.453.210
Progr. 103: Bienestar Univ.									
01	Bienestar Estudiantes	0	0	0	0	6.292.266	1.417.344	0	7.709.609
	Bienestar Funcionarios	893.333	14.523.638	124.881.219	140.298.190	1.771.806	0	0	142.069.996
50	Proy. Institucionales	0	0	5.653.069	5.653.069	0	0	0	5.653.069
Total Programa 103		893.333	14.523.638	130.534.289	145.951.260	8.064.072	1.417.344	0	155.432.675
Progr. 104: Atenc. Salud H.C.									
15	Hosp. de Clínicas	0	203.479.403	7.479.472	210.958.875	67.451.316	23.658.218	8.522.526	310.590.935
50	Proy. Institucionales	0	0	3.531.153	3.531.153	0	0	0	3.531.153
Total Programa 104		0	203.479.403	11.010.625	214.490.028	67.451.316	23.658.218	8.522.526	314.122.088
TOTAL UNIVERSIDAD		722.282.202	474.542.598	218.988.171	1.415.812.972	132.034.011	111.768.020	44.296.113	1.703.911.116