

Udelar - ASIGNACIÓN INICIAL 2004
- No incluye abatimiento Ley 17556 -
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2003

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTROS	INVERSIONES	TOTAL
Progr.101: Académico									
02	Agronomía	55.124.218	31.017.468	3.877.498	90.019.184	2.503.081	11.651.335	1.337.604	105.511.203
03	Arquitectura	35.794.268	10.165.146	2.914.069	48.873.483	492.352	3.426.841	0	52.792.675
04	Cs. Económicas	39.432.461	13.407.301	3.184.125	56.023.887	451.502	4.693.988	564.128	61.733.505
05	Derecho	38.641.736	16.749.271	2.696.587	58.087.594	593.269	2.404.721	201.794	61.287.379
06	Ingeniería	63.112.780	13.526.056	3.173.331	79.812.166	1.650.523	6.881.076	0	88.343.764
07	Medicina	81.590.646	26.682.804	5.368.444	113.641.894	3.317.607	5.582.397	1.152.399	123.694.297
08	Inst. Higiene	15.935	10.171.082	702.932	10.889.949	296.939	3.485.001	64.197	14.736.086
09	Odontología	25.444.455	13.677.873	3.003.249	42.125.577	1.576.879	3.268.543	295.308	47.266.307
10	Química	36.245.085	7.906.263	2.669.711	46.821.058	62.983	5.817.253	0	52.701.295
11	Veterinaria	41.894.325	17.002.661	2.684.488	61.581.475	2.002.330	6.461.312	2.257.882	72.302.999
12	Humanidades	28.826.595	8.899.736	1.488.808	39.215.139	414.376	1.615.881	116.060	41.361.457
13	Regional Norte	7.085.852	4.017.447	822.129	11.925.429	836.383	2.226.957	252.223	15.240.991
15	Hosp. de Clínicas	68.083.231	0	7.947.048	76.030.278	0	0	0	76.030.278
16	I.E.N.B.A.	13.708.522	2.083.350	979.059	16.770.931	973.371	461.068	345.802	18.551.173
19	Psicología	19.855.891	7.788.628	2.165.008	29.809.527	533.974	1.251.829	147.216	31.742.546
22	I.N.D.E.	18.378.850	4.020.575	867.186	23.266.611	425.905	282.054	87.839	24.062.409
23	Cs. Sociales	31.342.942	9.762.675	2.273.569	43.379.187	1.276.897	2.579.245	145.383	47.380.711
24	Ciencias	65.942.325	10.771.382	2.049.586	78.763.294	1.399.339	5.042.218	1.606.748	86.811.598
01	Ofic. Centrales	9.249.671	51.685.780	5.132.754	66.068.205	5.988.991	17.143.440	993.926	90.194.563
	C.y T. Alimentos	686.035	282.250	0	968.285	92.093	0	358.007	1.418.386
	E.U.M.	4.745.720	1.460.704	65.909	6.272.332	0	0	0	6.272.332
	E.U.B.C.A.	2.524.607	2.182.543	135.998	4.843.148	127.792	102.067	48.684	5.121.692
	Cs. Comunicación	5.667.065	1.443.940	42.087	7.153.092	375.080	576.046	397.089	8.501.307
50	Unidad 50:								
	DT	10.944.969	0	0	10.944.969	80.512	0	0	11.025.482
	Antigüedad	7.668.626	4.074.261	0	11.742.887	0	0	0	11.742.887
	Decret. 203/92 y 221/93	0	0	1.458.397	1.458.397	0	0	0	1.458.397
	Beneficios Sociales	0	0	1.195.883	1.195.883	0	0	0	1.195.883
	Reserva Redistribuidos	0	72.914	0	72.914	0	0	0	72.914
	Ap. Patronal Diferencial	0	0	1.659.565	1.659.565	0	0	0	1.659.565
	Incr. Suministros	0	0	0	0	0	15.328.148	0	15.328.148
	D.T. Art. 57	10.709.028	0	0	10.709.028	0	0	0	10.709.028
	Reintegro ejercicio 2003	186.908	0	0	186.908	0	0	0	186.908
	Reserva Capac. No Doc.	0	419.903	0	419.903	0	0	0	419.903
Total Programa 101		722.902.746	269.272.012	58.557.423	1.050.732.181	25.472.178	100.281.420	10.372.289	1.186.858.069
Progr. 102: Desarrollo Instituc.									
01	Progr. y Part. Centrales:								
	C.S.I.C.	39.444.158	629.979	94.808	40.168.945	2.011.580	0	43.624	42.224.149
	C.S.E.A.M.	2.686.953	376.313	0	3.063.266	113.272	0	164.416	3.340.954
	C.S.E.	5.627.918	9.422	0	5.637.339	50.165	0	0	5.687.504
	Educación Permanente	4.726.070	0	0	4.726.070	42.124	0	0	4.768.193
	A.P.E.X.	3.182.486	0	0	3.182.486	703	0	0	3.183.189
	C.S.G.A.	6.048.005	0	175.230	6.223.235	54.664	0	0	6.277.900
	C.C.E.I.	309.119	0	0	309.119	0	0	0	309.119
	Obras Fac. y Esc.	0	4.596.595	586.497	5.183.092	27.459.408	0	20.226.936	52.869.436
	Partidas Centrales	804.501	561.303	0	1.365.804	685.077	0	0	2.050.881
	Coop. Nal. e Internacional	7.308.107	0	0	7.308.107	351.355	0	0	7.659.462
	Bibliografía	0	186.454	0	186.454	59.077	0	4.966.322	5.211.853
50	Proy. Institucionales	0	0	8.813.267	8.813.267	0	0	0	8.813.267
	Reserva de PI	0	0	1.828.661	1.828.661	0	0	0	1.828.661
Total Programa 102		70.137.316	6.360.066	11.498.463	87.995.845	30.827.425	0	25.401.297	144.224.567
Progr. 103: Bienestar Univ.									
01	Bienestar Estudiantes	0	0	0	0	6.236.291	1.664.167	0	7.900.457
	Bienestar Funcionarios	1.034.295	16.377.707	135.733.113	153.145.115	1.756.044	0	0	154.901.159
Total Programa 103		1.034.295	16.377.707	135.733.113	153.145.115	7.992.335	1.664.167	0	162.801.617
Progr. 104: Atenc. Salud H.C.									
15	Hosp. de Clínicas	0	218.433.144	7.947.048	226.380.191	66.827.136	28.213.223	8.522.526	329.943.076
Total Programa 104		0	218.433.144	7.947.048	226.380.191	66.827.136	28.213.223	8.522.526	329.943.076
TOTAL UNIVERSIDAD		794.074.357	510.442.928	213.736.047	1.518.253.333	131.119.074	130.158.809	44.296.113	1.823.827.327