

Udelar - ASIGNACIÓN INICIAL 2005
- Incluye abatimiento Ley 17.556
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2004

U.E.	Servicio	SUELDO DOCENTES	SUELDO NO DOC.	OTROS	TOTAL SUELDO	GASTOS	SUMINISTROS	INVERSIONES	TOTAL
Progr.101: Académico									
02	Agronomía	60.457.317	34.272.859	4.072.981	98.803.156	2.455.981	12.394.008	963.075	114.616.220
03	Arquitectura	38.614.721	11.192.212	3.143.443	52.950.376	471.640	3.538.542	0	56.960.558
04	Cs. Económicas	41.843.735	14.662.088	3.438.600	59.944.423	426.002	4.685.379	406.172	65.461.976
05	Derecho	42.376.620	18.480.106	2.826.011	63.682.737	571.031	2.484.860	145.292	66.883.921
06	Ingeniería	67.839.660	14.945.525	3.445.494	86.230.679	1.609.488	7.087.743	0	94.927.910
07	Medicina	88.506.459	31.967.305	5.958.123	126.431.886	3.240.616	5.796.967	829.727	136.299.196
08	Inst. Higiene	17.318	11.250.984	745.566	12.013.868	290.404	3.587.563	46.222	15.938.057
09	Odontología	27.445.183	15.090.935	3.308.850	45.844.969	1.541.167	3.327.569	212.622	50.926.326
10	Química	38.375.443	8.826.181	2.956.449	50.158.072	53.979	5.989.299	0	56.201.350
11	Veterinaria	45.232.322	18.910.710	2.796.231	66.939.262	1.960.752	6.750.965	1.625.675	77.276.655
12	Humanidades	30.516.812	9.844.415	1.625.145	41.986.372	401.252	1.683.473	83.563	44.154.661
13	Regional Norte	7.634.760	4.455.629	932.764	13.023.153	1.155.046	1.881.779	181.600	16.241.578
15	Hosp. de Clínicas	73.671.014	0	8.639.620	82.310.634	0	0	0	82.310.634
16	I.E.N.B.A.	13.570.273	2.297.194	1.084.804	16.952.271	740.041	401.736	159.377	18.253.425
	E.U.M.	0	0	0	0	214.565	76.940	89.601	381.106
19	Psicología	21.095.595	8.665.786	2.422.167	32.183.549	516.742	1.288.147	105.995	34.094.433
22	Enfermería	19.593.107	4.290.148	981.086	24.864.341	415.919	298.055	63.244	25.641.559
23	Cs. Sociales	34.335.113	10.781.099	2.483.058	47.599.270	1.249.810	2.619.130	104.676	51.572.886
24	Ciencias	70.741.560	11.885.314	2.207.667	84.834.541	1.367.223	5.229.947	1.156.858	92.588.569
01	Ofic. Centrales	10.215.199	56.684.187	5.561.467	72.460.853	6.066.342	17.923.957	715.627	97.166.779
	C.y T. Alimentos	554.910	311.272	0	866.182	90.627	0	257.765	1.214.574
	E.U.M.	4.635.758	1.697.105	71.630	6.404.492	0	0	0	6.404.492
	E.U.B.C.A.	2.721.338	2.448.440	147.803	5.317.581	124.509	104.906	35.053	5.582.048
	Cs. Comunicación	5.158.387	1.670.612	45.740	6.874.739	367.766	529.962	285.904	8.058.372
50	Unidad 50:								
	DT	12.511.452	0	0	12.511.452	79.280	0	0	12.590.733
	Antigüedad	6.478.412	3.950.185	0	10.428.597	0	0	0	10.428.597
	Decret. 203/92 y 221/93	0	0	1.401.391	1.401.391	0	0	0	1.401.391
	Beneficios Sociales	0	0	1.815.447	1.815.447	0	0	0	1.815.447
	Reserva Redistribuidos	0	79.243	0	79.243	0	0	0	79.243
	Ap. Patronal Diferencial	0	0	1.803.616	1.803.616	0	0	0	1.803.616
	Incr. Suministros	0	0	0	0	0	16.890.044	0	16.890.044
	D.T. Art. 57	11.638.572	0	0	11.638.572	0	0	0	11.638.572
	Reintegro ejercicio 2004	917.368	0	0	917.368	0	0	0	917.368
	Reserva Capac. No Doc.	0	456.350	0	456.350	0	0	0	456.350
Total Programa 101		776.698.408	299.115.884	63.915.152	1.139.729.444	25.410.181	104.570.973	7.468.048	1.277.178.646
Progr. 102: Desarrollo Instituc.									
02	Agronomía	0	0	0	0	0	0	0	0
03	Arquitectura	721.104	0	0	721.104	0	0	0	721.104
04	Cs. Económicas	1.014.894	0	0	1.014.894	0	0	0	1,014.894
05	Derecho	653.946	0	0	653.946	0	0	0	653.946
06	Ingeniería	982.427	16.060	0	998.487	0	0	0	998.487
07	Medicina	655.834	0	0	655.834	0	0	0	655.834
08	Inst. Higiene	0	0	0	0	0	0	0	0
09	Odontología	448.872	15.666	0	464.538	0	0	0	464.538
10	Química	744.796	0	0	744.796	0	0	0	744.796
11	Veterinaria	625.656	0	0	625.656	0	0	0	625.656
12	Humanidades	153.169	0	0	153.169	0	0	0	153.169
13	Regional Norte	0	0	0	0	0	0	0	0
15	Hosp. de Clínicas	0	0	0	0	0	0	0	0
16	I.E.N.B.A.	747.057	0	0	747.057	0	0	0	747.057
	E.U.M.	0	0	0	0	0	0	0	0
19	Psicología	562.625	0	5.503	568.128	0	0	0	568.128
22	Enfermería	436.412	84.803	0	521.215	0	0	0	521.215
23	Cs. Sociales	234.086	0	0	234.086	0	0	0	234.086
24	Ciencias	234.413	0	0	234.413	0	0	0	234.413
01	Ofic. Centrales	0	0	0	0	3.900.000	0	0	3.900.000
	C.y T. Alimentos	0	0	0	0	0	0	0	0
	E.U.M.	281.667	0	0	281.667	0	0	0	281.667
	E.U.B.C.A.	32.407	0	0	32.407	0	0	0	32.407
	Cs. Comunicación	521.162	0	0	521.162	0	0	0	521.162
01	Progr. y Part. Centrales:								
	C.S.I.C.	42.872.254	692.842	103.037	43.668.133	1.980.801	0	31.409	45.680.344
	C.S.E.A.M.	3.426.639	585.656	0	4.012.295	111.539	0	118.380	4.242.214
	C.S.E.	15.905.725	128.821	5.503	16.040.049	49.397	0	0	16.089.447
	Educación Permanente	5.136.293	5.467	0	5.141.760	41.479	0	0	5.183.239
	A.P.E.X.	3.500.009	12.444	0	3.512.453	693	0	0	3.513.145
	C.S.G.A.	6.574.147	0	190.440	6.764.587	53.828	0	0	6.818.415
	C.C.E.I.	345.331	0	0	345.331	0	0	0	345.331
	Com. Central de DT	0	0	0	0	0	0	0	0
	Obras Fac. y Esc.	0	4.995.580	637.405	5.632.985	6.349.336	0	20.298.441	32.280.762
	Partidas Centrales	874.332	610.024	0	1.484.356	674.595	0	0	2.158.950
	Coop. Nal. e Internacional	7.945.457	0	0	7.945.457	345.979	0	0	8.291.436
	Bibliografía	0	202.638	0	202.638	58.173	0	3.575.752	3.836.563
50	Proy. Institucionales	0	0	13.838.663	13.838.663	0	0	0	13.838.663
Total Programa 102		95.630.715	7.350.002	14.780.552	117.761.269	13.565.819	0	24.023.981	155.351.069

Progr. 103: Bienestar Univ.									
01	Bienestar Estudiantes	0	0	0	0	6.140.869	1.727.288	0	7.868.157
	Bienestar Funcionarios	1.235.506	18.114.791	147.514.747	166.865.043	1.729.175	0	0	168.594.218
Total Programa 103		1.235.506	18.114.791	147.514.747	166.865.043	7.870.044	1.727.288	0	176.462.375
Progr. 104: Atenc. Salud H.C.									
15	Hosp. de Clínicas	0	240.669.965	8.639.620	249.309.584	65.748.472	29.458.000	6.136.219	350.652.275
Total Programa 104		0	240.669.965	8.639.620	249.309.584	65.748.472	29.458.000	6.136.219	350.652.275
TOTAL UNIVERSIDAD		873.564.629	565.250.641	234.850.070	1.673.665.340	112.594.516	135.756.261	37.628.248	1.959.644.364