

Udelar - ASIGNACIÓN INICIAL 2006
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2005

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTROS	INVERSIONES	TOTAL
Progr.101: Académico									
02	Agronomía	64.949.604	36.762.179	4.268.190	105.979.973	2.400.136	13.311.701	1.011.684	122.703.494
03	Arquitectura	42.349.338	12.338.201	3.446.523	58.134.062	466.603	3.790.891	0	62.391.555
04	Cs. Económicas	45.292.884	15.980.395	3.666.868	64.940.147	714.800	4.650.281	426.673	70.731.902
05	Derecho	45.976.016	20.082.236	3.022.644	69.080.896	551.686	2.632.421	152.625	72.417.627
06	Ingeniería	73.766.807	16.292.150	3.639.173	93.698.130	1.600.692	7.566.676	0	102.865.499
07	Medicina	95.460.486	34.805.314	6.474.602	136.740.402	3.198.366	6.178.479	871.605	146.988.853
08	Inst. Higiene	18.373	12.169.465	815.125	13.002.963	289.806	3.826.396	48.555	17.167.719
09	Odontología	29.699.244	16.397.854	3.502.957	49.600.056	1.613.481	3.525.144	223.354	54.962.035
10	Química	41.468.084	10.505.556	3.168.488	55.142.127	353.307	6.478.897	0	61.974.331
11	Veterinaria	48.757.793	20.373.617	2.833.044	71.964.453	1.892.905	7.179.085	1.707.727	82.744.171
12	Humanidades	32.544.464	10.649.676	1.723.649	44.917.789	393.434	1.795.200	87.781	47.194.204
13	Regional Norte	8.240.545	4.794.888	1.014.590	14.050.023	0	1.994.329	0	16.044.353
15	Hosp. de Clínicas	80.751.268	0	9.240.418	89.991.686	0	0	0	89.991.686
16	I.E.N.B.A.	15.145.813	2.696.466	1.185.903	19.028.181	730.557	429.070	167.421	20.355.229
	E.U.M.	5.896.283	1.879.412	327.562	8.103.257	208.975	82.119	94.123	8.488.473
19	Psicología	22.894.189	9.484.382	2.618.139	34.996.710	505.885	1.372.754	111.345	36.986.694
22	Enfermería	20.768.191	4.695.887	1.135.702	26.599.780	410.135	314.677	66.436	27.391.029
23	Cs. Sociales	37.812.152	11.597.578	2.644.023	52.053.753	1.239.499	2.770.960	109.959	56.174.171
24	Ciencias	75.943.346	12.835.641	2.433.900	91.212.887	1.302.966	5.629.174	1.215.248	99.360.274
01	Ofic. Centrales	10.342.870	60.347.539	5.676.056	76.366.465	19.003.109	19.022.323	751.747	115.143.643
	C.y T. Alimentos	581.513	330.221	0	911.734	77.581	0	270.775	1.260.090
	E.U.B.C.A.	2.887.000	2.597.488	156.801	5.641.289	121.768	110.327	36.822	5.910.205
	Cs. Comunicación	5.472.404	1.772.311	48.525	7.293.239	352.207	557.626	300.335	8.503.407
50	Unidad 50:								
	DT	9.793.578	0	0	9.793.578	97.935	0	0	9.891.513
	Antigüedad	2.421.095	2.246.883	0	4.667.978	0	0	0	4.667.978
	Decret. 203/92 y 221/93	0	0	1.056.574	1.056.574	0	0	0	1.056.574
	Beneficios Sociales	0	0	1.891.646	1.891.646	0	0	0	1.891.646
	Reserva Redistribuidos	0	295.783	0	295.783	0	0	0	295.783
	Ap. Patronal Diferencial	0	0	1.913.411	1.913.411	0	0	0	1.913.411
	Incr. Suministros	0	0	0	0	0	21.591.762	0	21.591.762
	D.T. Art. 57	13.338.892	0	0	13.338.892	0	0	0	13.338.892
	Reserva Capac. No Doc.	0	484.130	0	484.130	0	0	0	484.130
Total Programa 101		832.572.231	322.415.252	67.904.513	1.222.891.995	37.525.831	114.810.292	7.654.214	1.382.882.333
Progr. 102: Desarrollo Instituc.									
02	Agronomía	0	0	0	0	0	0	0	0
03	Arquitectura	765.001	0	0	765.001	0	0	0	765.001
04	Cs. Económicas	1.376.676	0	0	1.376.676	0	0	0	1.376.676
05	Derecho	693.755	0	0	693.755	0	0	0	693.755
06	Ingeniería	1.342.233	17.038	0	1.359.270	0	0	0	1.359.270
07	Medicina	995.758	0	0	995.758	0	0	0	995.758
08	Inst. Higiene	0	0	0	0	0	0	0	0
09	Odontología	476.198	16.620	0	492.817	0	0	0	492.817
10	Química	790.135	0	0	790.135	0	0	0	790.135
11	Veterinaria	963.743	0	0	963.743	0	0	0	963.743
12	Humanidades	462.494	0	0	462.494	0	0	0	462.494
13	Regional Norte	0	0	0	0	0	0	0	0
15	Hosp. de Clínicas	0	0	0	0	0	0	0	0
16	I.E.N.B.A.	792.534	0	0	792.534	0	0	0	792.534
	E.U.M.	298.814	0	0	298.814	0	0	0	298.814
19	Psicología	596.875	0	5.838	602.713	0	0	0	602.713
22	Enfermería	462.979	89.965	0	552.944	0	0	0	552.944
23	Cs. Sociales	548.336	0	0	548.336	0	0	0	548.336
24	Ciencias	248.683	0	0	248.683	0	0	0	248.683
01	Ofic. Centrales	0	0	0	0	0	0	0	0
	C.y T. Alimentos	0	0	0	0	0	0	0	0
	E.U.B.C.A.	34.380	0	0	34.380	0	0	0	34.380
	Cs. Comunicación	552.888	0	0	552.888	0	0	0	552.888
01	Progr. y Part. Centrales:								
	C.S.I.C.	49.914.129	735.019	109.310	50.758.458	2.446.892	0	32.995	53.238.344
	C.S.E.A.M.	5.772.897	621.308	0	6.394.205	137.784	0	124.354	6.656.344
	C.S.E.	25.118.793	136.663	5.838	25.261.294	61.021	0	0	25.322.315
	Educación Permanente	5.448.964	5.800	0	5.454.764	51.239	0	0	5.506.004
	A.P.E.X.	3.713.072	90.907	0	3.803.979	856	0	0	3.804.834
	C.S.G.A.	6.974.348	0	202.033	7.176.382	66.494	0	0	7.242.875
	C.C.E.I.	366.353	0	0	366.353	616.550	0	0	982.903
	Com. Central de DT	0	0	0	0	392.390	0	0	392.390
	Obras Fac. y Esc.	0	5.299.686	676.207	5.975.893	0	0	8.784.487	14.760.379
	Partidas Centrales	927.556	647.159	0	1.574.716	833.330	0	0	2.408.045
	Coop. Nal. e Internacional	8.429.137	0	0	8.429.137	427.389	0	0	8.856.525
	Bibliografía	0	214.974	0	214.974	71.861	0	4.296.229	4.583.064
50	Unidad 50	171.136	0	194.759.436	194.930.572	0	0	0	194.930.572
Total Programa 102		118.237.866	7.875.139	195.758.663	321.871.668	5.105.805	0	13.238.065	340.215.538

Progr. 103: Bienestar Univ.									
01	Bienestar Estudiantes	0	0	0	0	8.828.244	1.831.885	0	10.660.129
	Bienestar Funcionarios	1.310.717	19.217.529	198.504.725	219.032.971	2.136.057	0	0	221.169.028
Total Programa 103		1.310.717	19.217.529	198.504.725	219.032.971	10.964.301	1.831.885	0	231.829.157
Progr. 104: Atenc. Salud									
15	Hosp. de Clínicas	0	257.348.084	9.240.418	266.588.501	114.848.188	31.245.275	6.445.930	419.127.893
Total Programa 104		0	257.348.084	9.240.418	266.588.501	114.848.188	31.245.275	6.445.930	419.127.893
TOTAL UNIVERSIDAD		952.120.814	606.856.003	471.408.318	2.030.385.135	168.444.126	147.887.452	27.338.209	2.374.054.920