

Udelar - ASIGNACIÓN INICIAL 2007

Financiación 1.1 "Rentas Generales"

No incluye la recuperación salarial correspondiente al año 2007 autorizada por el artículo 454 Ley 17930.

No incluye sueldos no docentes del ISEF atento a que a la fecha se ejecutan en el Ministerio de origen.

No incluye Decreto PE 89/2006 - Escuela Dr. José Scosería

Cifras en pesos - Precios 31/12/2006

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTROS	INVERSIONES	PROY. INVERSION	TOTAL
Programa 101: Académico										
02	Agronomía	74.530.151	42.186.249	4.512.492	121.228.892	2.378.428	13.654.521	1.011.684	0	138.273.525
03	Arquitectura	48.511.405	14.625.084	3.522.102	66.658.591	438.847	4.060.689	0	0	71.158.127
04	Cs. Económicas	52.832.469	18.755.721	3.906.838	75.495.028	681.068	5.007.065	426.673	0	81.609.834
05	Derecho	54.065.831	23.326.742	3.232.512	80.625.085	515.650	2.768.070	152.625	0	84.061.430
06	Ingeniería	86.308.365	19.020.422	4.016.736	109.345.523	1.574.304	8.097.183	0	0	119.017.710
07	Medicina	110.032.045	40.506.740	7.020.556	157.559.341	3.153.438	6.503.948	871.605	0	168.088.333
08	Inst. Higiene	21.910	13.945.054	838.787	14.805.751	286.242	4.073.176	48.555	0	19.213.724
09	Odontología	33.861.164	19.099.744	3.771.442	56.732.351	1.592.997	3.775.352	223.354	0	62.324.054
10	Química	49.475.940	11.878.114	3.403.838	64.757.891	340.131	6.796.187	0	0	71.894.209
11	Veterinaria	55.268.723	23.719.897	2.990.850	81.979.470	1.874.653	7.439.438	1.707.727	0	93.001.288
12	Humanidades	37.267.456	12.228.197	1.868.222	51.363.875	382.634	1.884.429	87.781	0	53.718.719
13	Regional Norte	9.157.821	5.623.944	1.086.731	15.868.495	0	2.026.263	0	0	17.894.758
15	Hosp. de Clínicas	93.855.391	0	9.950.004	103.805.395	0	0	0	0	103.805.395
16	I.E.N.B.A.	17.124.009	3.210.848	1.273.551	21.608.409	726.237	454.215	167.421	0	22.956.281
	E.U.M.	6.701.146	2.152.035	360.247	9.213.429	205.771	87.628	94.123	0	9.600.951
19	Psicología	26.663.016	11.074.093	2.652.939	40.390.048	489.361	1.467.831	111.345	0	42.458.585
22	Enfermería	23.710.814	5.609.982	1.224.119	30.544.915	402.359	318.656	66.436	0	31.332.366
23	Cs. Sociales	44.731.956	13.255.863	2.830.447	60.818.265	1.224.415	2.911.278	109.959	0	65.063.918
24	Ciencias	88.700.952	14.758.379	2.609.994	106.069.326	1.285.362	6.050.281	1.215.248	0	114.620.216
01	Ofic. Centrales	12.829.401	70.700.700	6.112.718	89.642.819	24.534.569	19.582.496	751.747	0	134.511.630
	C.y T. Alimentos	441.021	354.059	0	795.080	77.473	0	130.775	0	1.003.238
	I.S.E.F.	9.121.247	0	0	9.121.247	7.096.027	1.122.857	100.000	0	17.440.131
	E.U.B.C.A.	3.095.406	2.784.996	161.034	6.041.436	118.852	115.171	36.822	0	6.312.281
	Cs. Comunicación	5.867.446	1.900.251	49.835	7.817.531	348.823	615.206	300.335	0	9.081.895
50	Unidad 50:									
	DT	3.492.933	0	0	3.492.933	97.935	0	0	0	3.590.869
	Antigüedad	3.329.239	1.991.264	0	5.320.503	0	0	0	0	5.320.503
	Decret. 203/92 y 221/93	0	0	593.340	593.340	0	0	0	0	593.340
	Beneficios Sociales	0	0	1.774.702	1.774.702	0	0	0	0	1.774.702
	Reserva Redistribuidos	0	317.135	0	317.135	0	0	0	0	317.135
	Ap. Patronal Diferencial	0	0	2.051.536	2.051.536	0	0	0	0	2.051.536
	Incr. Suministros	0	0	0	0	0	21.042.061	0	0	21.042.061
	D.T. Art. 57	15.010.121	0	0	15.010.121	0	0	0	0	15.010.121
	Reintegro ejercicio 2006	241.018	0	0	241.018	0	0	0	0	241.018
	Reserva Capac. No Doc.	0	519.079	0	519.079	0	0	0	0	519.079
Total Programa 101		966.248.395	373.544.592	71.815.572	1.411.608.559	49.825.574	119.854.003	7.614.214	0	1.588.902.350
Programa 102: Desarrollo Institucional										
02	Agronomía	0	0	0	0	0	0	0	0	0
03	Arquitectura	820.225	0	0	820.225	0	0	0	0	820.225
04	Cs. Económicas	1.476.055	0	0	1.476.055	0	0	0	0	1,476.055
05	Derecho	743.836	0	0	743.836	0	0	0	0	743.836
06	Ingeniería	1.439.126	18.268	0	1,457.393	0	0	0	0	1,457.393
07	Medicina	1,067.640	0	0	1,067.640	0	0	0	0	1,067.640
08	Inst. Higiene	0	0	0	0	0	0	0	0	0
09	Odontología	510.573	17.819	0	528.393	0	0	0	0	528.393
10	Química	847.174	0	0	847.174	0	0	0	0	847.174
11	Veterinaria	1,033.313	0	0	1,033.313	0	0	0	0	1,033.313
12	Humanidades	495.880	0	0	495.880	0	0	0	0	495.880
13	Regional Norte	0	0	0	0	0	0	0	0	0
15	Hosp. de Clínicas	0	0	0	0	0	0	0	0	0
16	I.E.N.B.A.	849.746	0	0	849.746	0	0	0	0	849.746
	E.U.M.	320.384	0	0	320.384	0	0	0	0	320.384
19	Psicología	639.963	0	5.996	645.958	0	0	0	0	645.958
22	Enfermería	496.400	96.460	0	592.860	0	0	0	0	592.860
23	Cs. Sociales	587.920	0	0	587.920	0	0	0	0	587.920
24	Ciencias	266.635	0	0	266.635	0	0	0	0	266.635
01	Ofic. Centrales	0	0	0	0	0	0	0	0	0
	C.y T. Alimentos	0	0	0	0	0	0	0	0	0
	I.S.E.F.	0	0	0	0	0	0	0	0	0
	E.U.B.C.A.	36.861	0	0	36.861	0	0	0	0	36.861
	Cs. Comunicación	592.800	0	0	592.800	0	0	0	0	592.800
01	Progr. y Part. Centrales:									
	C.S.I.C.	53.517.330	788.079	112.261	54.417.670	2.446.892	0	32.995	16.051.360	72.948.917
	C.S.E.A.M.	6.189.631	666.159	4.398.390	11.254.180	137.784	0	124.354	0	11.516.319
	C.S.E.	26.932.068	271.602	10.153.055	37.356.724	1.561.021	0	12.445.168	19.132.600	70.495.513
	Educación Permanente	5.842.314	6.218	0	5.848.533	51.239	0	0	0	5.899.772
	A.P.E.X.	3.981.111	97.469	0	4.078.580	856	0	0	0	4.079.436
	C.S.G.A.	7.477.812	0	207.488	7.685.301	66.494	0	0	18.875.863	26.627.658
	C.C.E.I.	392.799	0	0	392.799	616.550	0	0	0	1.009.349
	Com. Central de DT	0	0	0	0	392.390	0	0	0	392.390
	Obras Fac. y Esc.	0	5.682.260	694.464	6.376.724	0	0	1.145.103	12.333.840	19.855.667
	Partidas Centrales	994.515	693.876	0	1.688.391	833.330	0	0	0	2.521.721
	Coop. Nal. e Internacional	9.037.619	0	0	9.037.619	427.389	0	0	0	9.465.008
	Bibliografía	0	230.492	0	230.492	71.861	0	4.296.229	0	4.598.583
	C.G.Descentralización	0	0	2.296.908	2.296.908	0	0	0	20.200.000	22.496.908
50	Unidad 50	0	0	0	0	2.539.384	0	0	0	2.539.384
	C.P.P.	0	0	85.786.972	85.786.972	2.000.000	0	2.000.000	0	89.786.972
	Proy. Institucionales	0	0	58.309.182	58.309.182	0	0	0	0	58.309.182
Total Programa 102		126.589.732	8.568.702	161.964.716	297.123.150	11.145.189	0	20.043.849	86.593.663	414.905.851

Programa 103: Bienestar Universitario										
01	Bienestar Estudiantes	0	0	5.368.927	5.368.927	8.828.244	1.890.033	0	10.086.337	26.173.541
	Bienestar Funcionarios	1.405.335	20.604.804	204.630.839	226.640.977	2.136.057	0	0	0	228.777.035
Total Programa 103		1.405.335	20.604.804	209.999.766	232.009.904	10.964.301	1.890.033	0	10.086.337	254.950.576
Programa 104: Atención a la Salud										
15	Hosp. de Clínicas	0	298.762.323	9.950.004	308.712.327	114.744.472	32.112.714	6.445.930	0	462.015.443
Total Programa 104		0	298.762.323	9.950.004	308.712.327	114.744.472	32.112.714	6.445.930	0	462.015.443
TOTAL UNIVERSIDAD		1.094.243.461	701.480.421	453.730.058	2.249.453.940	186.679.537	153.856.750	34.103.993	96.680.000	2.720.774.220