

Udelar - ASIGNACIÓN INICIAL 2009
Financiación 1.1 "Rentas Generales"
 No incluye Readequación Salarial 2009

Cifras en pesos - Precios 31/12/2008

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTROS	INVERSIONES	PROY. INVERSIÓN	TOTAL
Programa 101: Académico										
02	Agronomía	113.689.704	69.963.266	6.425.813	190.078.783	3.157.451	14.432.649	1.819.723	0	209.488.606
03	Arquitectura	81.201.744	24.058.782	6.592.648	111.853.174	1.006.360	4.467.776	609.981	0	117.937.291
04	Cs. Económicas	89.913.771	31.607.562	8.139.479	129.660.812	1.429.246	5.640.760	1.139.409	0	137.870.228
05	Derecho	89.616.037	39.807.952	6.765.745	136.189.734	1.152.947	2.945.113	827.044	0	141.114.837
06	Ingeniería	139.384.699	32.497.698	9.402.207	181.284.604	3.547.006	8.864.178	1.086.910	0	194.782.698
07	Medicina	172.825.300	69.026.418	12.097.479	253.949.197	4.190.696	6.984.538	2.009.712	0	267.134.143
08	Inst. Higiene	72.448	24.700.449	1.064.972	25.837.868	443.601	4.418.398	209.088	0	30.908.954
09	Odontología	56.765.264	32.166.659	6.667.051	95.598.973	2.140.167	4.076.968	728.186	0	102.544.294
10	Química	83.839.744	21.436.757	6.494.512	111.771.012	981.446	7.293.041	679.565	0	120.725.064
11	Veterinaria	86.939.820	39.587.463	4.748.360	131.275.643	2.343.128	7.835.235	2.204.384	0	143.658.391
12	Humanidades	60.184.239	21.970.261	2.789.729	84.944.229	694.979	2.018.557	440.343	0	88.098.108
13	Regional Norte	13.912.054	9.435.549	2.059.076	25.406.679	125.124	2.080.087	135.942	0	27.747.833
15	Hosp. de Clínicas	140.473.655	0	17.462.234	157.935.889	0	0	0	0	157.935.889
16	I.E.N.B.A.	31.202.057	6.480.833	2.940.018	40.622.907	1.196.462	491.874	437.006	0	42.748.249
	E.U.M.	12.399.419	2.922.533	948.974	16.270.927	306.719	95.237	196.349	0	16.869.232
19	Psicología	47.341.566	18.643.784	5.444.565	71.429.914	875.833	1.588.382	519.925	0	74.414.054
22	Enfermería	42.141.926	10.610.247	5.776.273	58.528.445	1.616.439	1.077.115	337.744	0	61.559.744
23	Cs. Sociales	77.418.649	23.971.566	4.547.124	105.937.339	1.513.825	3.174.617	465.743	0	111.091.523
24	Ciencias	142.861.488	26.218.603	4.264.687	173.344.778	2.043.911	6.727.881	1.845.447	0	183.962.017
01	Ofic. Centrales	19.749.283	126.185.193	8.287.308	154.221.784	8.171.141	20.644.305	751.747	0	183.788.976
	C. y T. Alimentos	1.191.965	464.386	32.827	1.689.178	83.512	0	136.202	0	1.908.892
	I.S.E.F.	21.646.459	1.735.888	1.122.623	24.504.970	300.701	1.217.130	197.674	0	26.220.475
	E.U.B.C.A.	7.044.753	3.824.414	548.254	11.417.420	399.899	120.739	71.636	0	12.009.694
	Cs. Comunicación	12.692.066	2.492.379	2.895.454	18.079.899	676.262	757.013	638.610	0	20.151.784
50	Unidad 50:									
	DT	44.749.854	0	0	44.749.854	0	0	0	0	44.749.855
	Antigüedad Doc. y No Doc.	26.007.459	1.829.142	0	27.836.601	0	0	0	0	27.836.601
	Decret. 203/92 y 221/93	0	0	0	0	0	0	0	0	0
	Beneficios Sociales	0	0	3.422.203	3.422.203	0	0	0	0	3.422.203
	Reserva Redistribuidos	0	415.955	0	415.955	0	0	0	0	415.955
	Ap. Patronal Diferencial	0	0	2.690.806	2.690.806	0	0	0	0	2.690.806
	Incr. Suministros	0	0	0	0	0	23.715.648	0	0	23.715.648
	D.T. Art. 57	22.038.025	0	0	22.038.025	0	0	0	0	22.038.025
	Reintegro ejercicio 2008	5.548.964	156.061	0	5.705.025	0	0	15.000.000	0	20.705.025
Total Programa 101		1.642.852.412	642.209.799	133.630.418	2.418.692.630	38.396.853	130.667.243	32.488.369	0	2.620.245.095
Programa 102: Desarrollo Institucional										
01	Progr. y Part. Centr.:									
	C.S.I.C.	66.863.556	1.033.648	25.977.118	93.874.322	21.453.180	0	32.995	16.257.232	131.617.728
	C.S.E.A.M.	8.772.458	873.738	22.408.843	32.055.039	6.896.370	0	4.426.374	0	43.377.784
	C.S.E.	1.903.404	55.979	33.903.276	35.862.660	3.852.279	0	15.056.970	21.377.990	76.149.898
	Educación Permanente	7.845.799	8.156	0	7.853.956	51.239	0	0	0	7.905.195
	A.P.E.X.	5.385.859	137.286	3.000.000	8.523.145	856	0	0	0	8.524.001
	C.S.G.A.	10.042.152	0	16.270.068	26.312.220	66.494	0	23.500.000	8.888.421	58.767.135
	C.C.E.I.	527.501	0	0	527.501	616.550	0	0	0	1.144.051
	Com. Central de DT	0	0	0	0	490.325	0	0	0	490.325
	Obras Fac. y Esc.	0	7.452.882	910.863	8.363.746	0	0	55.584.487	30.937.275	94.885.507
	Partidas Centrales	1.335.560	910.092	0	2.245.652	833.330	0	0	0	3.078.982
	Coop. Nal. e Internacional	12.136.859	0	0	12.136.859	427.389	0	0	0	12.564.248
	Bibliografía	0	302.315	0	302.315	71.861	0	4.296.229	0	4.670.405
	C.C.I.	0	0	30.141.640	30.141.640	0	0	0	20.459.082	50.600.722
	P.O.M.L.P.	0	0	0	0	0	0	28.000.000	0	28.000.000
	C.R.I.C.R.I.	0	0	300.000	300.000	700.000	0	0	0	1.000.000
	RU - Espacio Interdisciplinario	0	0	11.961.203	11.961.203	2.000.000	0	2.000.000	0	15.961.203
	RU - Unidad de Comunicación	0	0	2.256.307	2.256.307	1.120.000	0	2.720.000	0	6.096.307
	RU - Participación y Cogobierno	0	0	8.956.846	8.956.846	0	0	0	0	8.956.846
50	Unidad 50:									
	C.P.P.	0	0	240.662	240.662	0	0	0	0	240.662
	Profes. Carrera Doc. y No Doc.	266.636.424	176.126.548	7.626.087	450.389.059	0	0	0	0	450.389.059
	Reserva Salario Vacacional	0	0	36.000.000	36.000.000	0	0	0	0	36.000.000
	Reserva Difer. de Actualizadores	0	0	52.000.000	52.000.000	0	0	0	0	52.000.000
	Fortalec. Académico Servicios	0	0	35.000.000	35.000.000	25.000.000	0	20.000.000	0	80.000.000
Total Programa 102		381.449.571	186.900.645	286.952.916	855.303.132	63.579.872	0	155.617.055	97.920.000	1.172.420.059

Progr. 103: Bienestar Universitario										
01	Bienestar Estudiantes	0	0	8.824.182	8.824.182	10.328.244	1.972.083	2.000.000	0	23.124.510
	Bienestar Funcionarios	2.063.328	27.070.235	111.989.379	141.122.942	2.136.057	0	0	0	143.259.000
Total Programa 103		2.063.328	27.070.235	120.813.561	149.947.125	12.464.301	1.972.083	2.000.000	0	166.383.509
Progr. 104: Atención a la Salud										
15	Hosp. de Clínicas	0	464.134.229	30.686.137	494.820.366	129.743.824	33.173.934	24.114.500	0	681.852.624
Total Programa 104		0	464.134.229	30.686.137	494.820.366	129.743.824	33.173.934	24.114.500	0	681.852.624
TOTAL UNIVERSIDAD		2.026.365.311	1.320.314.908	572.083.032	3.918.763.253	244.184.851	165.813.260	214.219.924	97.920.000	4.640.901.287