

Udelar - ASIGNACIÓN INICIAL 2010
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2009

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	PROY. INVERSIÓN	TOTAL
Programa 101: Académico										
02	Agronomía	144.584.490	88.075.151	4.983.808	237.643.448	2.342.724	15.921.492	4.881.941	0	260.789.605
03	Arquitectura	113.401.865	32.279.911	3.913.716	149.595.492	914.181	5.146.682	2.200.024	0	157.856.378
04	Cs. Económicas	117.509.778	43.195.776	4.108.974	164.814.527	1.349.431	6.246.000	3.486.765	0	175.896.724
05	Derecho	115.731.794	51.832.086	4.057.742	171.621.622	1.182.453	3.246.730	2.811.050	0	178.861.855
06	Ingeniería	175.774.961	46.717.894	4.173.024	226.665.879	2.396.814	10.129.611	3.721.618	0	242.913.921
07	Medicina	220.351.889	91.018.372	8.271.146	319.641.407	2.753.350	7.813.524	5.253.837	0	335.462.117
08	Inst. Higiene	104.676	30.679.292	845.299	31.629.267	299.703	5.020.772	534.671	0	37.484.414
09	Odontología	72.940.317	43.442.120	3.937.858	120.320.294	1.419.338	4.601.884	2.339.710	0	128.681.227
10	Química	116.983.219	27.700.596	2.701.077	147.384.892	922.337	8.179.444	2.255.589	0	158.742.261
11	Veterinaria	110.720.684	50.521.785	3.213.895	164.456.365	2.333.891	8.568.822	4.707.780	0	180.066.858
12	Humanidades	76.527.612	28.206.466	2.206.492	106.940.570	456.083	2.251.127	1.021.809	0	110.669.589
13	Regional Norte	17.592.495	14.567.798	878.698	33.038.991	249.374	2.191.216	669.631	0	36.149.212
15	Hosp. de Clínicas	168.671.835	0	4.353.179	173.025.014	0	0	0	0	173.025.014
16	I.E.N.B.A.	40.856.622	10.262.546	964.191	52.083.359	1.012.741	555.131	1.782.135	0	55.433.366
	E.U.M.	15.896.419	5.503.713	406.326	21.806.458	297.279	108.257	664.278	0	22.876.272
19	Psicología	63.717.984	26.603.285	2.663.749	92.985.018	983.126	1.803.739	2.244.743	0	98.016.626
22	Enfermería	56.583.686	17.010.215	1.786.755	75.380.656	1.240.861	1.176.322	1.900.579	0	79.698.417
23	Cs. Sociales	101.214.186	33.049.367	2.428.813	136.692.366	909.020	3.373.496	1.399.652	0	142.374.535
24	Ciencias	185.908.026	34.118.310	3.283.791	223.310.127	1.275.598	7.835.319	3.209.914	0	235.630.958
01	Ofic. Centrales	25.692.106	163.544.713	8.120.615	197.357.434	6.684.991	22.016.933	2.837.662	0	228.897.021
	C. y T. Alimentos	1.496.122	584.864	0	2.080.986	48.477	0	171.237	0	2.300.700
	I.S.E.F.	27.851.161	5.902.747	0	33.753.908	413.504	1.375.333	908.163	0	36.450.908
	E.U.B.C.A.	9.983.649	5.389.348	0	15.372.997	389.958	130.136	664.825	0	16.557.917
	Cs. Comunicación	21.717.619	4.952.527	0	26.670.146	662.028	757.013	2.251.597	0	30.340.783
50	Unidad 50:									
	DT	45.264.407	0	0	45.264.407	0	0	0	0	45.264.407
	Antigüedad Doc. y No Doc.	4.393.519	5.390.768	0	9.784.288	0	0	0	0	9.784.288
	Decret. 203/92 y 221/93	0	0	3.103.597	3.103.597	0	0	0	0	3.103.597
	Beneficios Sociales	0	0	5.176.216	5.176.216	0	0	0	0	5.176.216
	Reserva Redistribuidos	0	495.779	0	495.779	0	0	0	0	495.779
	Ap. Patronal Diferencial	0	0	3.207.184	3.207.184	0	0	0	0	3.207.184
	Incr. Suministros	0	0	0	0	0	26.879.122	0	0	26.879.122
	D.T. Art. 57	26.267.226	0	0	26.267.226	0	0	0	0	26.267.226
	Reintegro ejercicio 2009	10.017.183	0	0	10.017.183	0	0	0	0	10.017.183
Total Programa 101		2.087.755.532	861.045.429	78.786.144	3.027.587.105	30.537.261	145.328.105	51.919.212	0	3.255.371.683
Programa 102: Desarrollo Institucional										
01	Progr. y Part. Centr.:									
	C.S.I.C.	108.181.510	3.707.736	0	111.889.246	4.326.427	0	16.159.747	16.257.232	148.632.652
	C.S.E.A.M.	31.360.306	1.041.412	0	32.401.718	1.028.972	0	7.045.668	0	40.476.359
	C.S.E.	36.277.789	3.646.342	0	39.924.131	202.904	0	15.590.611	21.377.990	77.095.636
	Educación Permanente	9.351.445	9.721	0	9.361.167	29.743	0	21.496	0	9.412.406
	A.P.E.X.	6.562.230	4.423.839	0	10.986.070	497	0	359	0	10.986.926
	C.S.G.A.	19.263.825	12.097.833	0	31.361.658	38.598	0	9.027.895	8.888.421	49.316.573
	C.C.E.I.	628.731	0	0	628.731	357.895	0	258.655	0	1.245.281
	Com. Central de DT	0	0	0	0	284.624	0	205.701	0	490.325
	Obras Fac. y Esc.	1.085.662	8.883.126	0	9.968.788	0	0	13.584.487	30.937.275	54.490.549
	Partidas Centrales	1.591.860	1.146.201	0	2.738.061	483.732	0	349.598	0	3.571.391
	Coop. Nal. e Internacional	13.021.942	0	0	13.021.942	248.091	0	179.298	0	13.449.331
	Bibliografía	0	360.331	0	360.331	41.714	0	4.326.376	0	4.728.421
	C.C.I.	30.283.125	13.701.922	0	43.985.047	71.834	0	2.926.270	20.459.082	67.442.233
	P.O.M.L.P.	0	0	0	0	0	0	0	0	0
	C.R.I.C.R.I.	0	357.571	0	357.571	406.336	0	293.664	0	1.057.571
	RU-Espac. Interdisciplinario	10.692.460	3.564.154	0	14.256.614	0	0	2.500.000	0	16.756.614
	RU-Unidad de Comunic.	536.357	2.152.946	0	2.689.303	650.138	0	3.189.862	0	6.529.303
	RU-Partic. y Cogobierno	9.070.395	1.605.312	0	10.675.707	0	0	0	0	10.675.707
50	Unidad 50:									
	Prof. Carr. Doc. y No Doc.	47.263.960	6.734.835	0	53.998.795	0	0	0	0	53.998.795
	Res. Salario Vacacional	0	0	36.000.000	36.000.000	0	0	0	0	36.000.000
	Res. Difer. Actualizadores	0	0	92.518.790	92.518.790	0	0	0	0	92.518.790
Total Programa 102		325.171.598	63.433.281	128.518.790	517.123.669	8.171.507	0	75.659.687	97.920.000	698.874.862

Progr. 103: Bienestar Universitario										
02	Agronomía	0	0	2.727.183	2.727.183	0	0	0	0	2.727.183
03	Arquitectura	0	0	909.770	909.770	0	0	0	0	909.770
04	Cs. Económicas	0	0	1.228.724	1.228.724	0	0	0	0	1.228.724
05	Derecho	0	0	1.539.967	1.539.967	0	0	0	0	1.539.967
06	Ingeniería	0	0	1.180.605	1.180.605	0	0	0	0	1.180.605
07	Medicina	0	0	2.251.468	2.251.468	0	0	0	0	2.251.468
08	Inst. Higiene	0	0	536.302	536.302	0	0	0	0	536.302
09	Odontología	0	0	1.520.734	1.520.734	0	0	0	0	1.520.734
10	Química	0	0	571.202	571.202	0	0	0	0	571.202
11	Veterinaria	0	0	1.610.126	1.610.126	0	0	0	0	1.610.126
12	Humanidades	0	0	727.573	727.573	0	0	0	0	727.573
13	Regional Norte	0	0	540.283	540.283	0	0	0	0	540.283
15	Hosp. de Clínicas	0	0	13.818.379	13.818.379	0	0	0	0	13.818.379
16	I.E.N.B.A.	0	0	371.686	371.686	0	0	0	0	371.686
	E.U.M.	0	0	156.634	156.634	0	0	0	0	156.634
19	Psicología	0	0	836.504	836.504	0	0	0	0	836.504
22	Enfermería	0	0	544.453	544.453	0	0	0	0	544.453
23	Cs. Sociales	0	0	879.729	879.729	0	0	0	0	879.729
24	Ciencias	0	0	1.243.421	1.243.421	0	0	0	0	1.243.421
01	Ofic. Centrales	0	0	5.626.652	5.626.652	0	0	0	0	5.626.652
01	Bienestar Estudiantes	0	12.687.584	0	12.687.584	8.287.759	2.144.093	2.040.485	0	25.159.922
	Bienestar Funcionarios	2.459.291	37.096.126	0	39.555.417	1.239.940	0	896.117	0	41.691.474
50	Cuota de Alimentación	0	0	3.052.758	3.052.758	0	0	0	0	3.052.758
50	Cuota Mutua	0	0	80.550.555	80.550.555	0	0	0	0	80.550.555
Total Programa 103		2.459.291	49.783.710	122.424.705	174.667.706	9.527.699	2.144.093	2.936.602	0	189.276.101
Progr. 104: Atención a la Salud H.C.										
15	Hosp. de Clínicas	0	610.079.548	15.964.389	626.043.936	145.383.407	35.720.518	9.864.500	0	817.012.361
Total Programa 104		0	610.079.548	15.964.389	626.043.936	145.383.407	35.720.518	9.864.500	0	817.012.361
TOTAL UNIVERSIDAD		2.415.386.420	1.584.341.967	345.694.028	4.345.422.417	193.619.874	183.192.716	140.380.001	97.920.000	4.960.535.006