

Udelar - ASIGNACIÓN INICIAL 2011
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 01/01/2010

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Progr. 347 (ex.101): Académico									
02	Agronomía	159.727.761	96.248.248	5.322.899	261.298.907	2.322.870	15.921.492	4.881.941	284.425.210
03	Arquitectura	133.130.307	37.136.022	4.312.090	174.578.419	879.065	5.146.682	2.930.024	183.534.190
04	Cs. Económicas	129.371.058	47.663.759	4.622.953	181.657.770	1.317.014	6.246.000	3.486.765	192.707.550
05	Derecho	127.388.248	57.394.225	4.570.850	189.353.323	1.157.063	3.246.730	2.811.050	196.568.165
06	Ingeniería	205.012.682	51.548.872	4.599.736	261.161.290	2.367.520	10.129.611	3.721.618	277.380.039
07	Medicina	263.632.161	99.789.378	9.246.167	372.667.707	2.713.684	7.813.524	5.253.837	388.448.750
08	Inst. Higiene	113.061	33.510.957	869.178	34.493.197	297.394	5.020.772	534.671	40.346.034
09	Odontología	80.085.696	47.801.304	4.154.228	132.041.228	1.408.794	4.601.884	3.089.710	141.141.617
10	Química	132.978.269	30.869.578	3.034.666	166.882.513	923.549	8.179.444	2.255.589	178.241.094
11	Veterinaria	121.699.633	55.258.137	3.500.540	180.458.310	2.329.451	8.568.822	4.707.780	196.064.364
12	Humanidades	85.096.842	31.332.963	2.506.669	118.936.474	436.305	2.251.127	1.021.809	122.645.715
13	Regional Norte	19.673.830	16.672.602	883.182	37.229.614	243.294	2.191.216	669.631	40.333.754
15	Hosp. de Clínicas	186.613.916	0	5.210.754	191.824.671	0	0	0	191.824.671
16	I.E.N.B.A.	44.799.679	11.423.887	1.123.218	57.346.783	88.766	555.131	1.782.135	59.772.816
	E.U.M.	17.722.087	6.126.799	479.378	24.328.264	219.165	108.257	664.278	25.319.964
19	Psicología	72.211.382	29.319.016	2.814.043	104.344.441	979.969	1.803.739	2.244.743	109.372.891
22	Enfermería	61.894.671	18.676.603	1.917.759	82.489.033	1.230.093	1.176.322	1.900.579	86.796.027
23	Cs. Sociales	114.401.885	36.543.563	2.714.865	153.660.313	892.961	3.373.496	1.399.652	159.326.422
24	Ciencias	208.209.798	37.811.678	3.676.803	249.698.279	1.256.907	7.835.319	3.209.914	262.000.419
01	Ofic. Centrales	30.215.959	189.712.205	9.606.412	229.534.005	42.376.997	22.016.933	2.837.662	296.766.168
	C. y T. Alimentos	1.802.247	631.758	0	2.434.005	48.477	0	0	2.482.482
	I.S.E.F.	31.077.368	7.776.029	0	38.853.397	335.769	1.375.333	908.163	41.472.662
	E.U.B.C.A.	12.680.242	5.821.466	0	18.501.707	385.056	130.136	664.825	19.681.725
	Cs. Comunicación	27.654.500	5.349.621	0	33.004.121	651.725	757.013	2.251.597	36.664.455
50	Unidad 50:								
	DT	44.647.431	0	0	44.647.431	0	0	0	44.647.432
	Antigüedad Doc. y No Doc.	5.046.568	5.904.742	0	10.951.310	0	0	0	10.951.310
	Beneficios Sociales	0	0	3.085.700	3.085.700	0	0	0	3.085.700
	Reserva Redistribuidos	0	535.531	0	535.531	0	0	0	535.531
	Ap. Patronal Diferencial	0	0	3.464.336	3.464.336	0	0	0	3.464.336
	Ap. Patronal SNIS FLD	0	0	7.459.389	7.459.389	0	0	0	7.459.389
	Incr. Suministros	0	0	0	0	0	27.177.720	0	27.177.720
	D.T. Art. 57	28.657.066	0	0	28.657.066	0	0	0	28.657.066
	Reintegro ejercicio anterior	541.260	331.740	0	873.000	992.642	0	0	1.865.642
	Total Programa 347	2.346.085.607	961.190.683	89.175.815	3.396.452.104	65.854.529	145.626.703	53.227.975	3.661.161.311
Progr. 348 (ex.102): Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	C.S.I.C.	123.781.291	4.005.022	0	127.786.313	4.326.427	0	26.659.747	158.772.487
	C.S.E.A.M.	34.213.523	1.124.912	0	35.338.435	1.028.972	0	7.045.668	43.413.076
	C.S.E.	47.998.407	3.938.706	0	51.937.113	202.904	0	32.968.601	85.108.618
	Educación Permanente	10.202.257	10.501	0	10.212.757	29.743	0	21.496	10.263.997
	A.P.E.X.	7.715.935	4.778.543	0	12.494.478	497	0	359	12.495.333
	C.S.G.A.	23.716.483	16.437.930	0	40.154.413	38.598	0	5.796.223	45.989.235
	C.C.E.I.	685.934	0	0	685.934	357.895	0	258.655	1.302.484
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Obras Fac. y Esc. (*)	1.184.437	9.595.375	0	10.779.812	0	0	23.800.190	34.580.002
	Partidas Centrales	1.736.691	1.238.103	0	2.974.794	483.732	0	349.598	3.808.124
	Coop. Nal. e Internacional	14.206.702	0	0	14.206.702	248.091	0	179.298	14.634.091
	Bibliografía	0	389.222	0	389.222	41.714	0	4.326.376	4.757.312
	C.R.I.C.R.I.	0	386.241	0	386.241	406.336	0	293.664	1.086.241
	RU-Espacio Interdisciplinario	11.665.280	3.849.928	0	15.515.207	0	0	2.500.000	18.015.207
	RU-Unidad de Comunicación	585.156	2.325.569	0	2.910.725	650.138	0	3.189.862	6.750.725
50	Unidad 50:								
	Carrera Docente:								
	EH	2.534.586	0	0	2.534.586	0	0	0	2.534.586
	LLOA	6.213.512	0	0	6.213.512	0	0	0	6.213.512
	EH + DT	5.102.570	0	0	5.102.570	0	0	0	5.102.570
	Posgrados	20.916.530	0	0	20.916.530	0	0	0	20.916.530
	Carrera No Docente	0	7.210.374	0	7.210.374	0	0	0	7.210.374
	Reserva Salario Vacacional	0	0	38.886.480	38.886.480	0	0	0	38.886.480
	Fondo para Imprevistos	0	0	3.183.077	3.183.077	0	0	0	3.183.077
	Res. Difer. Actualizadores	0	0	2.606.698	2.606.698	0	0	171.237	2.777.935
	Art.686 Ley 18719	0	0	134.000.000	134.000.000	0	0	0	134.000.000
	Art.688 Ley 18719	0	0	148.000.000	148.000.000	0	0	0	148.000.000
	Total Programa 348	312.459.292	55.290.426	326.676.255	694.425.974	8.099.673	0	107.766.674	810.292.321

Progr. 349 (ex.103): Bienestar y Vida Universitaria									
02	Agronomía	0	0	3.855.211	3.855.211	0	0	0	3.855.211
03	Arquitectura	0	0	1.218.122	1.218.122	0	0	0	1.218.122
04	Cs. Económicas	0	0	1.627.019	1.627.019	0	0	0	1.627.019
05	Derecho	0	0	2.026.280	2.026.280	0	0	0	2.026.280
06	Ingeniería	0	0	1.654.572	1.654.572	0	0	0	1.654.572
07	Medicina	0	0	2.999.479	2.999.479	0	0	0	2.999.479
08	Inst. Higiene	0	0	753.267	753.267	0	0	0	753.267
09	Odontología	0	0	1.903.114	1.903.114	0	0	0	1.903.114
10	Química	0	0	849.744	849.744	0	0	0	849.744
11	Veterinaria	0	0	2.110.465	2.110.465	0	0	0	2.110.465
12	Humanidades	0	0	1.106.951	1.106.951	0	0	0	1.106.951
13	Regional Norte	0	0	767.923	767.923	0	0	0	767.923
15	Hosp. de Clínicas	0	0	18.043.987	18.043.987	0	0	0	18.043.987
16	I.E.N.B.A.	0	0	497.894	497.894	0	0	0	497.894
	E.U.M.	0	0	212.496	212.496	0	0	0	212.496
19	Psicología	0	0	1.229.520	1.229.520	0	0	0	1.229.520
22	Enfermería	0	0	789.276	789.276	0	0	0	789.276
23	Cs. Sociales	0	0	1.095.935	1.095.935	0	0	0	1.095.935
24	Ciencias	0	0	1.637.139	1.637.139	0	0	0	1.637.139
01	Ofic. Centrales	0	0	8.447.103	8.447.103	0	0	0	8.447.103
01	Bienestar Estudiantes	0	13.704.875	0	13.704.875	8.287.759	2.144.093	2.040.485	26.177.212
	Bienestar Funcionarios	2.683.042	41.820.494	0	44.503.535	1.239.940	0	3.646.117	49.389.592
	RU-Participación y Cogobierno	9.895.636	1.734.026	0	11.629.662	0	0	0	11.629.662
	CSGA-Cond.Est.yTrab.(PCET/MALUR)	0	0	0	0	0	0	9.000.000	9.000.000
50	Cuota Mutua	0	0	14.720.260	14.720.260	0	0	0	14.720.260
Total Programa 349		12.578.678	57.259.394	67.545.757	137.383.829	9.527.699	2.144.093	14.686.602	163.742.224
Progr. 350 (ex.104): Atención a la Salud del HC									
15	Hosp. de Clínicas	0	673.053.298	19.726.123	692.779.421	161.822.990	35.720.518	21.561.825	911.884.754
Total Programa 350		0	673.053.298	19.726.123	692.779.421	161.822.990	35.720.518	21.561.825	911.884.754
Progr. 351: Desarrollo en el Interior del País									
01	CCI (ex-Progr.102) (*)	37.038.338	19.800.542	0	56.838.880	71.834	0	21.065.352	77.976.066
	Desarr. Interior Art.687 Ley18719	49.975.000	9.425.000	0	59.400.000	2.600.000	0	0	62.000.000
Total Programa 351		87.013.338	29.225.542	0	116.238.880	2.671.834	0	21.065.352	139.976.066
Progr. 352: POMLP									
01	Obras Fac. y Esc. (ex-Progr.102)(*)	0	0	0	0	0	0	20.721.571	20.721.571
	POMLP Art.685 Ley 18719	0	0	0	0	0	0	256.000.000	256.000.000
Total Programa 352		0	0	0	0	0	0	276.721.571	276.721.571
TOTAL UNIVERSIDAD		2.758.136.915	1.776.019.343	503.123.951	5.037.280.209	247.976.725	183.491.314	495.029.999	5.963.778.247

(*) Inversiones incluye asignaciones en obras que deberán ser coordinadas con el Comité del POMLP -Res.3 punto 1), literal c) del CDC de fecha 21/12/10-.