

Udelar - ASIGNACIÓN INICIAL 2012
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2011

UE	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Programa 347: Académico									
02	Agronomía	176.489.885	104.228.722	5.370.676	286.089.283	3.635.429	17.693.734	6.201.067	313.619.513
03	Arquitectura	150.563.444	43.167.679	4.405.110	198.136.233	1.858.797	5.493.670	3.689.334	209.178.034
04	Cs. Económicas	150.803.724	54.339.453	4.614.787	209.757.964	1.738.877	6.875.406	3.929.732	222.301.979
05	Derecho	143.457.767	63.957.973	4.546.110	211.961.851	1.673.555	3.413.015	3.338.688	220.387.108
06	Ingeniería	240.087.727	59.429.560	4.497.367	304.014.654	3.887.864	10.696.477	5.327.575	323.926.570
07	Medicina	299.632.962	108.725.315	9.171.687	417.529.965	3.994.416	8.360.740	6.561.663	436.446.784
08	Inst. Higiene	123.268	36.259.576	871.733	37.254.576	710.171	5.464.528	948.609	44.377.884
09	Odontología	91.901.088	51.823.812	4.190.888	147.915.787	1.786.202	4.955.533	3.482.314	158.139.836
10	Química	154.108.723	37.640.925	2.898.082	194.647.731	1.902.162	8.874.378	3.244.082	208.668.352
11	Veterinaria	137.616.321	59.876.842	3.525.536	201.018.699	2.976.248	9.336.370	5.369.851	218.701.168
12	Humanidades	99.477.890	33.935.126	2.492.540	135.905.556	877.315	2.399.016	1.476.128	140.658.015
13	Regional Norte	21.916.187	21.420.993	956.059	44.293.238	563.006	2.329.548	995.316	48.181.109
15	Hosp. de Clínicas	212.813.102	0	5.092.452	217.905.553	0	0	0	217.905.553
16	IENBA	52.185.394	16.032.213	1.136.396	69.354.002	2.225.177	584.128	2.107.021	74.270.328
	EUM	19.705.208	8.065.066	465.242	28.235.517	486.305	114.353	860.536	29.696.710
19	Psicología	86.598.863	34.495.856	2.626.827	123.721.546	1.262.438	1.924.981	2.527.213	129.436.177
22	Enfermería	72.747.568	23.476.669	1.957.802	98.182.039	1.658.105	1.248.434	2.289.899	103.378.478
23	Cs. Sociales	132.607.402	40.242.780	2.654.101	175.504.283	1.275.262	3.670.071	1.739.895	182.189.511
24	Ciencias	230.331.366	43.930.873	3.588.159	277.850.398	2.332.704	8.282.439	4.079.673	292.545.214
01	Ofic. Centrales	42.240.413	205.850.913	10.072.327	258.163.652	44.022.556	23.401.301	2.837.662	328.425.172
	C. y T. Alimentos	1.932.875	683.910	0	2.616.784	48.477	0	0	2.665.261
	ISEF	38.079.681	11.428.762	0	49.508.443	511.026	1.442.365	1.075.655	52.537.488
	EUBCA	16.705.774	6.302.028	0	23.007.801	425.741	137.262	704.258	24.275.063
	Cs. Comunicación	36.522.490	8.729.113	0	45.251.603	759.907	938.923	2.362.320	49.312.753
50	Unidad 50:								
	DT	26.577.149	0	0	26.577.149	0	0	0	26.577.150
	Progresivo Doc.	3.896.037	0	0	3.896.037	0	0	0	3.896.037
	Antigüedad No Doc.	0	5.262.638	0	5.262.638	0	0	0	5.262.638
	Decret. 203/92 y 221/93	0	0	2.572.057	2.572.057	0	0	0	2.572.057
	Beneficios Sociales	0	0	8.941.703	8.941.703	0	0	0	8.941.703
	Reserva Redistribuidos	0	579.739	0	579.739	0	0	0	579.739
	Ap. Patr. Diferencial	0	0	3.750.317	3.750.317	0	0	0	3.750.317
	Ap. Patr. SNIS FLD	0	0	8.075.162	8.075.162	0	0	0	8.075.162
	Incr. Suministros	0	0	0	0	0	30.486.564	0	30.486.564
	DT Art. 57	31.022.707	0	0	31.022.707	0	0	0	31.022.707
Total Programa 347		2.670.145.014	1.079.886.537	98.473.117	3.848.504.669	80.611.739	158.123.234	65.148.492	4.152.388.134
Programa 348: Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	CSIC	138.322.068	4.335.637	0	142.657.705	4.326.427	0	26.659.747	173.643.879
	CSEAM	41.693.376	1.217.774	0	42.911.150	1.936.972	0	7.045.668	51.893.791
	CSE	43.764.840	4.263.846	0	48.028.686	0	0	23.446.037	71.474.723
	Educación Permanente	11.044.453	11.368	0	11.055.821	29.743	0	21.496	11.107.060
	APEX	8.353.741	5.173.012	0	13.526.753	0	0	0	13.526.753
	Gestión	27.220.221	26.032.458	0	53.252.679	1.398.598	0	5.796.223	60.447.501
	CCEI	742.558	0	0	742.558	357.895	0	258.655	1.359.108
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Obras Fac. y Esc.	1.282.213	10.387.473	0	11.669.686	0	0	26.086.646	37.756.331
	Partidas Centrales	1.880.055	1.340.309	0	3.220.363	484.229	0	349.957	4.054.549
	Coop. Nal. e Internacional	15.379.465	0	0	15.379.465	2.057.565	0	179.298	17.616.328
	Bibliografía	0	421.352	0	421.352	41.714	0	4.326.376	4.789.443
	CRICRI	0	418.125	0	418.125	406.336	0	293.664	1.118.125
	Espacio Interdisciplinario	14.136.144	4.167.739	0	18.303.883	0	0	2.500.000	20.803.883
	Unidad de Comunicación	633.460	2.517.545	0	3.151.005	650.138	0	3.189.862	6.991.005
50	Unidad 50:								
	Carr. Doc. - EH	2.743.816	0	0	2.743.816	0	0	0	2.743.816
	Carr. Doc. - LLOA	3.721.079	0	0	3.721.079	0	0	0	3.721.079
	Carr. Doc. - EH + DT	5.523.787	0	0	5.523.787	0	0	0	5.523.787
	Carr. Doc. - POSGRADOS	22.643.190	0	0	22.643.190	0	0	0	22.643.190
	Carrera No Docente	0	7.805.590	0	7.805.590	0	0	0	7.805.590
	Reserva Sal. Vacacional	0	0	51.552.832	51.552.832	0	0	0	51.552.832
	Fondo para Imprevistos	0	0	2.802.450	2.802.450	0	0	0	2.802.450
	Res. Dif. Actualizadores	0	0	4.606.888	4.606.888	0	0	0	4.606.888
	Res. Proy. y Programas	0	0	2.215.692	2.215.692	0	0	0	2.215.692
	Art.252 Ley 18.834 - saldo	0	0	95.000.000	95.000.000	0	0	0	95.000.000
	Art.688 Ley 18.719	0	0	105.000.000	105.000.000	0	0	0	105.000.000
Total Programa 348		339.084.466	68.092.229	261.177.862	668.354.557	11.974.243	0	100.359.330	780.688.129

Programa 349: Bienestar y Vida Universitaria								
02	Agronomía	0	0	4.239.080	4.239.080	0	0	4.239.080
03	Arquitectura	0	0	1.304.050	1.304.050	0	0	1.304.050
04	Cs. Económicas	0	0	1.614.147	1.614.147	0	0	1.614.147
05	Derecho	0	0	2.098.178	2.098.178	0	0	2.098.178
06	Ingeniería	0	0	1.749.028	1.749.028	0	0	1.749.028
07	Medicina	0	0	2.992.680	2.992.680	0	0	2.992.680
08	Inst. Higiene	0	0	798.913	798.913	0	0	798.913
09	Odontología	0	0	1.927.522	1.927.522	0	0	1.927.522
10	Química	0	0	1.009.656	1.009.656	0	0	1.009.656
11	Veterinaria	0	0	2.093.690	2.093.690	0	0	2.093.690
12	Humanidades	0	0	1.138.743	1.138.743	0	0	1.138.743
13	Regional Norte	0	0	797.947	797.947	0	0	797.947
15	Hosp. de Clínicas	0	0	17.847.002	17.847.002	0	0	17.847.002
16	IENBA	0	0	539.332	539.332	0	0	539.332
	EUM	0	0	220.804	220.804	0	0	220.804
19	Psicología	0	0	1.296.829	1.296.829	0	0	1.296.829
22	Enfermería	0	0	807.224	807.224	0	0	807.224
23	Cs. Sociales	0	0	1.146.025	1.146.025	0	0	1.146.025
24	Ciencias	0	0	1.555.133	1.555.133	0	0	1.555.133
01	Ofic. Centrales	0	0	8.128.221	8.128.221	0	0	8.128.221
	Bienestar Estudiantes	0	15.350.629	0	15.350.629	17.052.414	2.467.393	36.910.921
	Bienestar Funcionarios	2.904.527	47.500.770	0	50.405.297	1.753.940	0	55.055.354
	Participación y Cogobierno	10.712.521	1.877.170	0	12.589.691	0	0	12.589.691
	Gestión PCET-MALUR	0	0	0	0	2.250.000	0	11.250.000
50	Cuota Mutua	0	0	8.368.142	8.368.142	0	0	8.368.142
50	Cuota de Alimentación	0	0	64.799	64.799	0	0	64.799
Total Programa 349		13.617.047	64.728.569	61.737.145	140.082.762	21.056.354	2.467.393	177.543.111
Programa 350: Atención a la Salud del HC								
15	Hosp. de Clínicas	0	766.618.570	19.305.739	785.924.309	161.775.724	40.549.245	1.029.161.103
Total Programa 350		0	766.618.570	19.305.739	785.924.309	161.775.724	40.549.245	1.029.161.103
Programa 351: Desarrollo en el Interior del País								
01	CCI	131.450.643	31.331.327	0	162.781.970	4.346.687	0	188.688.602
Total Programa 351		131.450.643	31.331.327	0	162.781.970	4.346.687	0	188.688.602
Programa 352: POMLP								
01	POMLP - ex POE	0	20.100.000	0	20.100.000	0	0	20.721.571
	POMLP - Art.685 Ley 18.719	0	0	0	0	0	256.000.000	256.000.000
	POMLP - Art.252 LEY 18.834	0	0	0	0	0	15.430.000	15.430.000
Total Programa 352		0	20.100.000	0	20.100.000	0	272.051.571	292.151.571
TOTAL UNIVERSIDAD		3.154.297.171	2.030.757.232	440.693.863	5.625.748.266	279.764.747	201.139.872	6.620.620.650