

# Udelar - ASIGNACIÓN INICIAL 2012

## Financiación 1.2 - Artículo 542

Cifras en pesos - Precios 31/12/2011

| UE                                            | Servicio                   | GASTOS            | INVERSIONES       | TOTAL             |
|-----------------------------------------------|----------------------------|-------------------|-------------------|-------------------|
| <b>Programa 347: Académico</b>                |                            |                   |                   |                   |
| 02                                            | Agronomía                  | 626.511           | 0                 | <b>626.511</b>    |
| 03                                            | Arquitectura               | 126.761           | 0                 | <b>126.761</b>    |
| 04                                            | Cs. Económicas             | 120.741           | 0                 | <b>120.741</b>    |
| 05                                            | Derecho                    | 325.699           | 0                 | <b>325.699</b>    |
| 06                                            | Ingeniería                 | 511.933           | 0                 | <b>511.933</b>    |
| 07                                            | Medicina                   | 911.313           | 0                 | <b>911.313</b>    |
| 08                                            | Inst. Higiene              | 70.666            | 0                 | <b>70.666</b>     |
| 09                                            | Odontología                | 562.619           | 495.045           | <b>1.057.664</b>  |
| 10                                            | Química                    | 177.750           | 0                 | <b>177.750</b>    |
| 11                                            | Veterinaria                | 559.900           | 0                 | <b>559.900</b>    |
| 12                                            | Humanidades                | 134.514           | 0                 | <b>134.514</b>    |
| 13                                            | Regional Norte             | 2.960.547         | 190.766           | <b>3.151.313</b>  |
| 15                                            | Hosp. de Clínicas          | 0                 | 0                 | <b>0</b>          |
| 16                                            | IENBA                      | 1.144.204         | 34.229            | <b>1.178.433</b>  |
|                                               | EUM                        | 55.010            | 0                 | <b>55.010</b>     |
| 19                                            | Psicología                 | 234.480           | 6.237             | <b>240.717</b>    |
| 22                                            | Enfermería                 | 226.831           | 0                 | <b>226.831</b>    |
| 23                                            | Cs. Sociales               | 299.369           | 0                 | <b>299.369</b>    |
| 24                                            | Ciencias                   | 575.177           | 0                 | <b>575.177</b>    |
| 01                                            | Ofic. Centrales            | 12.992.525        | 7.015.000         | <b>20.007.525</b> |
|                                               | C. y T. Alimentos          | 50.803            | 0                 | <b>50.803</b>     |
|                                               | ISEF                       | 0                 | 0                 | <b>0</b>          |
|                                               | EUBCA                      | 31.067            | 0                 | <b>31.067</b>     |
|                                               | Cs. Comunicación           | 100.967           | 0                 | <b>100.967</b>    |
| <b>Total Programa 347</b>                     |                            | <b>22.799.388</b> | <b>7.741.277</b>  | <b>30.540.665</b> |
| <b>Programa 348: Desarrollo Institucional</b> |                            |                   |                   |                   |
| 01                                            | Progr. y Part. Centr.:     |                   |                   |                   |
|                                               | CSIC                       | 200.000           | 0                 | <b>200.000</b>    |
|                                               | CSEAM                      | 1.039.031         | 0                 | <b>1.039.031</b>  |
|                                               | CSE                        | 898.832           | 5.240.804         | <b>6.139.636</b>  |
|                                               | Educación Permanente       | 0                 | 0                 | <b>0</b>          |
|                                               | APEX                       | 0                 | 0                 | <b>0</b>          |
|                                               | Gestión                    | 184.000           | 10.634.497        | <b>10.818.497</b> |
|                                               | CCEI                       | 0                 | 0                 | <b>0</b>          |
|                                               | Com. Central de DT         | 0                 | 0                 | <b>0</b>          |
|                                               | Obras Fac. y Esc.          | 6.161.451         | 23.479.161        | <b>29.640.612</b> |
|                                               | Partidas Centrales         | 0                 | 0                 | <b>0</b>          |
|                                               | Coop. Nal. e Internacional | 0                 | 0                 | <b>0</b>          |
|                                               | Bibliografía               | 0                 | 289.580           | <b>289.580</b>    |
|                                               | CRICRI                     | 0                 | 0                 | <b>0</b>          |
|                                               | Espacio Interdisciplinario | 0                 | 0                 | <b>0</b>          |
|                                               | Unidad de Comunicación     | 0                 | 0                 | <b>0</b>          |
| 50                                            | Unidad 50                  | 0                 | 455.834           | <b>455.834</b>    |
| <b>Total Programa 348</b>                     |                            | <b>8.483.315</b>  | <b>40.099.875</b> | <b>48.583.190</b> |

| <b>Programa 349: Bienestar y Vida Universitaria</b>     |                            |                   |                    |                    |
|---------------------------------------------------------|----------------------------|-------------------|--------------------|--------------------|
| 01                                                      | Bienestar Estudiantes      | 6.019.797         | 682.434            | <b>6.702.231</b>   |
|                                                         | Bienestar Funcionarios     | 0                 | 0                  | <b>0</b>           |
|                                                         | Participación y Cogobierno | 0                 | 0                  | <b>0</b>           |
|                                                         | Gestión PCET-MALUR         | 0                 | 0                  | <b>0</b>           |
| <b>Total Programa 349</b>                               |                            | <b>6.019.797</b>  | <b>682.434</b>     | <b>6.702.231</b>   |
| <b>Programa 350: Atención a la Salud del HC</b>         |                            |                   |                    |                    |
| 15                                                      | Hosp. de Clínicas          | 0                 | 3.517.912          | <b>3.517.912</b>   |
| <b>Total Programa 350</b>                               |                            | <b>0</b>          | <b>3.517.912</b>   | <b>3.517.912</b>   |
| <b>Programa 351: Desarrollo en el Interior del País</b> |                            |                   |                    |                    |
|                                                         | CCI                        | 507.212           | 0                  | <b>507.212</b>     |
| <b>Total Programa 351</b>                               |                            | <b>507.212</b>    | <b>0</b>           | <b>507.212</b>     |
| <b>Programa 352: POMLP</b>                              |                            |                   |                    |                    |
|                                                         | POMLP - ex POE             | 0                 | 41.671.012         | <b>41.671.012</b>  |
|                                                         | POMLP                      | 0                 | 42.544.166         | <b>42.544.166</b>  |
| <b>Total Programa 352</b>                               |                            | <b>0</b>          | <b>84.215.178</b>  | <b>84.215.178</b>  |
| <b>TOTAL UNIVERSIDAD</b>                                |                            | <b>37.809.712</b> | <b>136.256.676</b> | <b>174.066.388</b> |