

Udelar - ASIGNACIÓN INICIAL 2013
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2012

UE	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Programa 347: Académico									
02	Agronomía	192.955.058	115.662.513	5.747.189	314.364.761	3.600.031	18.961.220	6.201.067	343.127.078
03	Arquitectura	167.191.136	53.213.157	5.185.710	225.590.003	1.817.672	6.005.544	3.689.334	237.102.552
04	Cs. Económicas	166.106.865	60.333.257	4.920.299	231.360.421	1.647.339	7.517.282	3.929.732	244.454.773
05	Derecho	157.991.659	71.654.400	4.972.013	234.618.071	1.634.365	3.639.802	3.338.688	243.230.926
06	Ingeniería	262.537.949	66.750.288	5.197.908	334.486.145	3.839.848	11.638.045	5.286.075	355.250.113
07	Medicina	294.131.007	112.119.517	10.387.910	416.638.434	3.237.299	8.999.773	6.418.513	435.294.019
08	Inst. Higiene	111.063	40.177.688	861.926	41.150.678	705.501	5.931.151	948.609	48.735.939
09	Odontología	100.880.741	58.039.229	4.202.410	163.122.379	1.780.526	5.353.797	3.482.314	173.739.016
10	Química	167.424.102	42.148.983	3.136.323	212.709.408	1.873.085	9.575.893	3.244.082	227.402.468
11	Veterinaria	152.795.973	68.531.113	3.920.641	225.247.728	2.954.266	9.933.952	5.369.851	243.505.797
12	Humanidades	108.744.765	38.421.589	2.839.901	150.006.255	862.531	2.578.638	1.476.128	154.923.551
13	Regional Norte	24.506.279	23.754.810	1.213.158	49.474.247	555.344	2.425.054	995.316	53.449.961
15	Hosp. de Clínicas	237.059.344	0	5.572.476	242.631.821	0	0	0	242.631.821
16	IENBA	57.195.008	17.794.414	1.299.411	76.288.833	2.216.895	631.749	2.107.021	81.244.497
	EUM	21.596.839	9.033.967	533.552	31.164.357	483.751	124.159	860.536	32.632.803
19	Psicología	96.178.512	38.358.994	2.582.147	137.119.653	1.239.682	2.089.697	2.527.213	142.976.246
22	Enfermería	80.671.857	26.122.011	2.360.100	109.153.968	1.643.605	1.326.404	2.289.899	114.413.877
23	Cs. Sociales	149.899.281	45.024.025	3.003.823	197.927.129	1.246.263	3.921.498	1.739.895	204.834.784
24	Ciencias	255.762.565	49.397.732	3.980.699	309.140.996	2.299.063	9.108.911	4.121.173	324.670.143
01	Ofic. Centrales	48.868.408	228.800.891	11.656.915	289.326.213	44.722.770	24.681.001	2.837.662	361.567.646
	C. y T. Alimentos	2.142.161	756.838	0	2.898.999	48.477	0	0	2.947.476
	ISEF	42.140.270	12.647.456	0	54.787.726	493.121	1.560.646	1.075.655	57.917.148
	EUBCA	18.255.183	7.196.294	0	25.451.477	420.142	144.303	704.258	26.720.180
	Cs. Comunicación	40.417.029	9.769.309	0	50.186.338	744.014	1.037.228	2.362.320	54.329.901
	Esc. Nutrición	32.313.323	10.361.917	0	42.675.240	1.451.414	0	143.150	44.269.804
50	Unidad 50:								
	DT y Art.57	99.929.484	0	0	99.929.484	0	0	0	99.929.484
	Progresivo Doc.	12.352.038	0	0	12.352.038	0	0	0	12.352.038
	Antigüedad No Doc.	0	1.793.571	0	1.793.571	0	0	0	1.793.571
	Decreto 203/92	0	0	983.099	983.099	0	0	0	983.099
	Beneficios Sociales	0	0	10.576.911	10.576.911	0	0	0	10.576.911
	Reserva Redistribuidos	0	641.559	0	641.559	0	0	0	641.559
	Ap. Patr. Diferencial	0	0	4.150.228	4.150.228	0	0	0	4.150.228
	Ap. Patr. SNIS FLD	0	0	8.936.248	8.936.248	0	0	0	8.936.248
	Carrera Doc. - EH	4.391.255	0	0	4.391.255	0	0	0	4.391.255
	Carrera Doc. - LLOA	3.011.495	0	0	3.011.495	0	0	0	3.011.495
	Carrera Doc. - POSGRADOS	25.057.723	0	0	25.057.723	0	0	0	25.057.723
	Carrera Doc.	18.500.000	0	0	18.500.000	0	0	0	18.500.000
	Carrera No Doc.	0	12.891.494	0	12.891.494	0	0	0	12.891.494
	Nvos.Planes y Carreras	0	0	12.500.000	12.500.000	0	0	0	12.500.000
	Incr. Suministros	0	0	0	0	0	33.172.681	0	33.172.681
Total Programa 347		3.041.118.372	1.221.397.014	120.720.998	4.383.236.384	81.517.004	170.358.426	65.148.491	4.700.260.305
Programa 348: Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	CSIC	153.071.904	4.797.963	0	157.869.867	4.326.427	0	26.659.747	188.856.041
	CSEAM	46.139.308	1.347.630	0	47.486.938	1.936.972	0	7.045.668	56.469.579
	CSE	48.431.660	4.718.517	0	53.150.177	0	0	23.446.037	76.596.214
	Educación Permanente	12.222.167	12.580	0	12.234.747	29.743	0	21.496	12.285.986
	APEX	9.244.534	5.724.631	0	14.969.165	0	0	0	14.969.164
	Gestión	30.122.822	28.808.403	4.000.000	62.931.225	198.598	0	5.796.223	68.926.047
	CCEI	821.740	0	0	821.740	357.895	0	258.655	1.438.290
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Obras Fac. y Esc.	1.418.940	11.495.131	0	12.914.071	0	0	26.086.646	39.000.717
	Partidas Centrales	2.080.532	1.483.231	0	3.563.764	484.229	0	349.957	4.397.949
	Coop. Nal. e Internacional	17.019.439	0	0	17.019.439	2.057.565	0	179.298	19.256.302
	Bibliografía	0	466.283	0	466.283	41.714	0	4.326.376	4.834.373
	CRICRI	0	462.712	0	462.712	406.336	0	293.664	1.162.712
	Espacio Interdisciplinario	15.643.537	4.612.162	0	20.255.699	0	0	2.500.000	22.755.699
	Unidad de Comunicación	701.009	2.786.001	0	3.487.010	650.138	0	3.189.862	7.327.010
50	Unidad 50	0							
	Reserva Sal. Vacacional	0	0	162.180.347	162.180.347	0	0	0	162.180.347
	Fondo para Imprevistos	0	0	4.769.321	4.769.321	0	0	0	4.769.321
	Reserva Proy. y Progr.	0	0	1.052.319	1.052.319	0	0	0	1.052.319
	Diferencia de Actualizador	0	0	7.020.120	7.020.120	35.912	0	0	7.056.032
	Incr. Sueldos Udelar	0	0	122.012.100	122.012.100	0	0	0	122.012.100
	Comunic. e Inform.	0	0	4.000.000	4.000.000	0	0	0	4.000.000
	Consolidación Áreas	0	0	3.000.000	3.000.000	0	0	0	3.000.000
Total Programa 348		336.917.592	66.715.243	308.034.207	711.667.042	10.810.155	0	100.359.329	822.836.526

Programa 349: Bienestar y Vida Universitaria								
02	Agronomía	0	0	3.676.961	3.676.961	0	0	3.676.961
03	Arquitectura	0	0	1.123.093	1.123.093	0	0	1.123.093
04	Cs. Económicas	0	0	1.527.817	1.527.817	0	0	1.527.817
05	Derecho	0	0	2.131.603	2.131.603	0	0	2.131.603
06	Ingeniería	0	0	1.759.812	1.759.812	0	0	1.759.812
07	Medicina	0	0	3.002.165	3.002.165	0	0	3.002.165
08	Inst. Higiene	0	0	787.104	787.104	0	0	787.104
09	Odontología	0	0	1.727.343	1.727.343	0	0	1.727.343
10	Química	0	0	910.346	910.346	0	0	910.346
11	Veterinaria	0	0	2.013.819	2.013.819	0	0	2.013.819
12	Humanidades	0	0	1.092.527	1.092.527	0	0	1.092.527
13	Regional Norte	0	0	837.386	837.386	0	0	837.386
15	Hosp. de Clínicas	0	0	19.036.611	19.036.611	0	0	19.036.611
16	IENBA	0	0	489.761	489.761	0	0	489.761
	EUM	0	0	201.100	201.100	0	0	201.100
19	Psicología	0	0	1.049.687	1.049.687	0	0	1.049.687
22	Enfermería	0	0	881.912	881.912	0	0	881.912
23	Cs. Sociales	0	0	1.186.179	1.186.179	0	0	1.186.179
24	Ciencias	0	0	1.474.874	1.474.874	0	0	1.474.874
01	Ofic. Centrales	0	0	8.054.070	8.054.070	0	0	8.054.070
	Bienestar Estudiantes	0	16.987.528	0	16.987.528	17.052.414	2.620.116	38.700.543
	Bienestar Funcionarios	3.214.248	52.565.968	0	55.780.216	1.753.940	2.896.117	60.430.273
	Participación y Cogobierno	5.167.393	405.478	0	5.572.872	0	0	5.572.872
	Gestión PCETMALUR	0	0	0	0	2.250.000	0	11.250.000
	Bienestar y Vida Univ.	0	0	10.000.000	10.000.000	0	0	10.000.000
50	Cuota Mutua	0	0	11.063.681	11.063.681	0	0	11.063.681
50	Cuota de Alimentación	0	0	689.561	689.561	0	0	689.561
Total Programa 349		8.381.641	69.958.974	74.717.412	153.058.028	21.056.354	2.620.116	190.671.100
Programa 350: Atención a la Salud del HC								
15	Hosp. de Clínicas	0	860.678.706	21.197.889	881.876.594	161.620.460	42.872.659	1.127.281.539
Total Programa 350		0	860.678.706	21.197.889	881.876.594	161.620.460	42.872.659	1.127.281.539
Programa 351: Desarrollo en el Interior del País								
01	CCI	242.863.039	64.673.098	0	307.536.137	8.462.687	0	337.708.769
Total Programa 351		242.863.039	64.673.098	0	307.536.137	8.462.687	0	337.708.769
Programa 352: POMLP								
01	Obras Fac. y Esc. (POE)	0	22.243.343	0	22.243.343	0	0	22.864.914
	POMLP	0	0	0	0	0	271.430.000	271.430.000
Total Programa 352		0	22.243.343	0	22.243.343	0	272.051.571	294.294.914
TOTAL UNIVERSIDAD		3.629.280.644	2.305.666.380	524.670.506	6.459.617.530	283.466.660	215.851.201	7.473.053.154