

Udelar - ASIGNACIÓN INICIAL 2001

Financiación 1.1 "Rentas Generales"

Esta Asignación entrará en vigencia una vez promulgada la Ley de Presupuesto Quinquenal y la C.G.N. avale la siguiente distribución, debiendo ser aprobada por el Sr. Rector.

Cifras en pesos
Precios 01/01/2000

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Progr.101: Académico									
02	Agronomía	47.712.151	27.518.660	3.556.335	78.787.146	3.234.932	6.194.424	1.364.190	89.580.692
03	Arquitectura	29.180.689	8.722.145	2.530.889	40.433.723	663.895	2.024.647	403.422	43.525.687
04	Cs. Económicas	32.727.711	11.669.285	2.677.202	47.074.198	404.189	3.366.664	575.341	51.420.392
05	Derecho	33.267.413	13.834.669	2.448.941	49.551.023	800.979	1.475.407	205.805	52.033.214
06	Ingeniería	51.563.160	11.811.230	2.872.552	66.246.943	2.272.922	4.165.807	613.190	73.298.862
07	Medicina	70.526.372	23.454.729	4.734.598	98.715.699	4.297.665	3.288.188	1.175.304	107.476.856
08	Inst. Higiene	15.519	8.947.458	655.576	9.618.553	383.964	2.009.220	65.473	12.077.210
09	Odontología	22.088.244	11.992.965	2.520.802	36.602.010	2.046.166	1.964.256	301.178	40.913.610
10	Química	25.631.917	6.535.838	2.251.976	34.419.731	1.318.185	3.525.822	361.715	39.625.453
11	Veterinaria	35.817.907	14.873.447	2.457.374	53.148.728	2.588.229	3.670.940	2.302.760	61.710.657
12	Humanidades	22.417.841	7.795.707	1.310.936	31.524.484	773.185	958.558	118.367	33.374.594
13	Regional Norte	2.937.560	3.073.767	691.670	6.702.997	1.081.761	1.375.684	257.236	9.417.678
15	Hosp. de Clínicas	61.326.176	0	3.352.203	64.678.380	0	0	0	64.678.380
16	I.E.N.B.A.	10.740.985	1.596.785	803.675	13.141.445	724.763	234.938	225.756	14.326.902
19	Psicología	14.331.313	5.507.017	1.822.472	21.660.801	505.564	770.812	150.142	23.087.319
22	I.N.D.E.	15.053.701	2.727.142	713.940	18.494.784	316.678	172.662	89.585	19.073.709
23	Cs. Sociales	26.168.910	7.479.569	1.930.028	35.578.508	1.659.368	1.789.632	1.313.321	40.340.829
24	Ciencias	52.881.084	8.662.263	1.827.205	63.370.552	1.814.449	3.002.972	2.892.574	71.080.547
01	Ofic. Centrales	7.834.095	45.921.775	4.708.583	58.464.453	6.637.108	10.655.036	1.013.682	76.770.279
	C.y T. Alimentos	2.668.137	252.986	0	2.921.124	118.636	0	559.298	3.599.058
	E.U.M.	3.789.079	1.282.550	58.831	5.130.459	116.691	45.804	126.919	5.419.873
	E.U.B.C.A.	2.209.399	1.910.015	121.393	4.240.807	175.646	61.979	49.652	4.528.084
	Cs. Comunicación	2.978.172	1.063.330	37.567	4.079.069	397.812	559.920	404.982	5.441.783
50	Unidad 50:								
	D.T.	14.555.043	0	0	14.555.043	103.351	0	0	14.658.394
	Antigüedad	7.312.418	720.774	0	8.033.192	0	0	0	8.033.192
	Decretos 203/92 y 221/93	0	0	1.649.791	1.649.791	0	0	0	1.649.791
	Beneficios Sociales	0	0	1.069.503	1.069.503	0	0	0	1.069.503
	Reserva Redistribuidos	0	111.256	0	111.256	0	0	0	111.256
	Ap. Patronal Diferencial	0	0	1.500.000	1.500.000	0	0	0	1.500.000
	Incremento Suministros	0	0	0	0	0	7.800.002	0	7.800.002
	Nuevas D.T.	7.081.391	0	0	7.081.391	0	0	0	7.081.391
	D.T. Art. 57	9.679.367	0	0	9.679.367	0	0	0	9.679.367
	Reserva Capac. No Doc.	0	9.142.958	0	9.142.958	0	0	0	9.142.958
	Reintegro por Ejerc. Ant. 1999	1.265.932	0	0	1.265.932	0	0	0	1.265.932
	Reintegro por Ejerc. Ant. 2000	491.347	0	0	491.347	0	0	0	491.347
Total Programa 101		614.253.035	236.608.319	48.304.040	899.165.395	32.436.138	59.113.374	14.569.892	1.005.284.799
Progr. 102: Desarrollo Institucional									
01	Progr. y Part. Centrales:								
	C.S.I.C.	34.198.413	563.021	84.626	34.846.061	2.109.524	0	44.491	37.000.076
	C.S.E.A.M.	1.611.072	279.411	0	1.890.483	130.591	0	167.684	2.188.758
	C.S.E.	7.071.800	0	0	7.071.800	650.000	0	0	7.721.800
	Educación Permanente	4.271.664	0	0	4.271.664	0	0	0	4.271.664
	A.P.E.X.	2.876.494	0	0	2.876.494	0	0	0	2.876.494
	C.S.G.A.	5.466.496	0	156.412	5.622.908	0	0	0	5.622.908
	Obras Fac. y Esc.	0	4.108.021	523.510	4.631.531	5.288.960	0	20.628.972	30.549.463
	Partidas Centrales	727.149	501.587	0	1.228.736	851.466	0	0	2.080.202
	Coop. Nal. e Intercional	6.605.441	0	0	6.605.441	362.135	0	0	6.967.576
	Bibliografía	0	166.611	0	166.611	0	0	5.065.034	5.231.645
50	Proy. Institucionales	0	0	23.179.727	23.179.727	0	0	0	23.179.727
Total Programa 102		62.828.528	5.618.652	23.944.275	92.391.454	9.392.676	0	25.906.181	127.690.311
Progr. 103: Bienestar Universitario									
01	Bienestar Estudiantes	0	0	0	0	8.005.320	854.142	0	8.859.462
	Bienesta Funcionarios	858.051	13.917.533	119.452.120	134.227.704	2.254.176	0	0	136.481.880
50	Proy. Institucionales	0	0	5.475.437	5.475.437	0	0	0	5.475.437
Total Programa 103		858.051	13.917.533	124.927.557	139.703.141	10.259.496	854.142	0	150.816.779
Progr. 104: Atención a la Salud del H.C.									
15	Hosp. de Clínicas	0	192.532.533	11.222.593	203.755.126	85.877.517	15.298.677	8.691.922	313.623.242
50	Proy. Institucionales	0	0	3.420.196	3.420.196	0	0	0	3.420.196
Total Programa 104		0	192.532.533	14.642.789	207.175.322	85.877.517	15.298.677	8.691.922	317.043.438
TOTAL UNIVERSIDAD		677.939.614	448.677.037	211.818.661	1.338.435.311	137.965.827	75.266.193	49.167.995	1.600.835.326