

Udelar - ASIGNACIÓN INICIAL 2002
Financiación 1.1 "Rentas Generales"

Cifras en pesos
Precios 31/12/2001

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Progr.101: Académico									
02	Agronomía	41.520.486	23.925.391	3.419.166	68.865.043	3.331.433	7.247.005	1.405.115	80.848.595
03	Arquitectura	25.449.109	7.601.736	2.456.093	35.506.938	681.888	2.218.361	415.525	38.822.712
04	Cs. Económicas	27.985.985	10.188.511	2.678.110	40.852.605	622.769	3.575.020	592.601	45.642.995
05	Derecho	28.056.136	12.069.938	2.290.251	42.416.325	826.555	1.598.633	211.979	45.053.491
06	Ingeniería	44.258.099	10.275.996	2.725.690	57.259.785	2.335.547	4.513.994	631.586	64.740.912
07	Medicina	60.882.887	20.443.375	4.686.695	86.012.957	4.422.121	3.629.755	1.210.563	95.275.396
08	Inst. Higiene	12.209	7.633.771	624.211	8.270.191	394.793	2.236.147	67.437	10.968.568
09	Odontología	18.815.999	10.412.641	2.517.117	31.745.756	2.106.551	2.142.071	310.213	36.304.591
10	Química	22.748.109	5.647.828	2.267.494	30.663.430	1.356.786	3.814.853	372.566	36.207.635
11	Veterinaria	30.543.163	12.937.648	2.362.856	45.843.667	2.662.688	4.146.585	2.371.843	55.024.782
12	Humanidades	20.025.089	6.780.623	1.285.989	28.091.700	793.888	1.055.223	121.918	30.062.729
13	Regional Norte	2.183.346	2.653.231	698.442	5.535.018	1.109.186	1.463.477	264.953	8.372.634
15	Hosp. de Clínicas	52.153.428	0	3.137.651	55.291.079	0	0	0	55.291.079
16	I.E.N.B.A.	9.180.384	1.384.781	803.952	11.369.117	1.113.284	304.232	363.256	13.149.889
19	Psicología	12.875.356	4.795.535	1.829.543	19.500.434	724.645	831.025	154.646	21.210.750
22	I.N.D.E.	12.913.400	2.374.910	696.583	15.984.893	323.938	189.068	92.273	16.590.172
23	Cs. Sociales	22.685.313	6.518.398	1.935.223	31.138.934	1.706.893	1.913.920	1.352.721	36.112.467
24	Ciencias	47.472.599	7.752.028	1.739.976	56.964.602	1.865.391	3.269.288	2.979.351	65.078.632
01	Ofic. Centrales	6.631.176	39.836.108	4.506.020	50.973.304	6.901.645	11.684.343	1.044.092	70.603.384
	C.y T. Alimentos	2.241.478	216.247	0	2.457.724	121.857	0	576.077	3.155.658
	E.U.M.	3.238.815	1.111.903	60.595	4.411.314	0	0	0	4.411.313
	E.U.B.C.A.	1.888.542	1.657.724	125.035	3.671.301	171.577	67.665	51.142	3.961.685
	Cs. Comunicación	2.545.671	932.852	38.694	3.517.218	399.621	576.046	417.131	4.910.016
50	Unidad 50:								
	DT	5.378.092	0	0	5.378.092	106.452	0	0	5.484.543
	Antigüedad	7.706.104	119.432	0	7.825.536	0	0	0	7.825.536
	Decret. 203/92 y 221/93	0	0	1.165.751	1.165.751	0	0	0	1.165.751
	Beneficios Sociales	0	0	1.135.711	1.135.711	0	0	0	1.135.711
	Reserva Redistribuidos	0	204.359	0	204.359	0	0	0	204.359
	Ap. Patronal Diferencial	0	0	1.282.165	1.282.165	0	0	0	1.282.165
	Incr. Suministros	0	0	0	0	0	10.540.001	0	10.540.001
	Nuevas DT	6.053.006	0	0	6.053.006	0	0	0	6.053.006
	D.T. Art. 57	8.273.694	0	0	8.273.694	0	0	0	8.273.694
	Reserva Capac. No Doc.	0	1.677.259	0	1.677.259	0	0	0	1.677.259
	Reintegro Ejercicio 2001	3.028.056	132.928	0	3.160.984	0	0	0	3.160.984
Total Programa 101		526.745.729	199.285.151	46.469.011	772.499.891	34.079.507	67.016.710	15.006.988	888.603.096
Progr. 102: Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	C.S.I.C.	29.231.996	486.716	87.165	29.805.877	2.172.810	0	45.826	32.024.513
	C.S.E.A.M.	1.377.106	241.564	0	1.618.670	134.509	0	172.715	1.925.893
	C.S.E.	4.348.076	0	0	4.348.076	0	0	0	4.348.076
	Educación Permanente	3.651.317	0	0	3.651.317	0	0	0	3.651.317
	A.P.E.X.	2.458.759	0	0	2.458.759	0	0	0	2.458.759
	C.S.G.A.	4.672.632	0	161.104	4.833.736	0	0	0	4.833.736
	Obras Fac. y Esc.	0	3.551.287	539.215	4.090.502	5.447.629	0	9.647.841	19.185.972
	Partidas Centrales	621.550	433.657	0	1.055.207	877.010	0	0	1.932.217
	Coop. Nal. e Internacional	5.646.175	0	0	5.646.175	372.999	0	0	6.019.174
	Bibliografía	0	144.053	0	144.053	0	0	5.216.985	5.361.038
50	Proy. Institucionales	0	0	19.813.484	19.813.484	0	0	0	19.813.484
	Reserva 17,012% Proy. Inst.	0	0	207.365.701	207.365.701	0	0	11.600.000	218.965.701
Total Programa 102		52.007.611	4.857.276	227.966.669	284.831.556	9.004.956	0	26.683.366	320.519.879
Progr. 103: Bienestar Universitario									
01	Bienestar Estudiantes	0	0	0	0	8.245.479	1.019.527	0	9.265.007
	Bienestar Funcionarios	733.442	11.924.169	123.035.684	135.693.295	2.321.801	0	0	138.015.097
50	Proy. Institucionales	0	0	4.680.275	4.680.275	0	0	0	4.680.275
Total Programa 103		733.442	11.924.169	127.715.959	140.373.570	10.567.281	1.019.527	0	151.960.378
Progr. 104: Atenc. a la Salud del H.C.									
15	Hosp. de Clínicas	0	167.514.788	10.504.311	178.019.099	88.453.058	17.788.330	8.952.680	293.213.166
50	Proy. Institucionales	0	0	2.923.504	2.923.504	0	0	0	2.923.504
Total Programa 104		0	167.514.788	13.427.815	180.942.603	88.453.058	17.788.330	8.952.680	296.136.670
TOTAL UNIVERSIDAD		579.486.783	383.581.384	415.579.453	1.378.647.620	142.104.802	85.824.568	50.643.034	1.657.220.023

Nota: La Reserva 17,012% Proy. Institucionales incluye \$ 182.689.040 correspondientes al abatimiento realizado por la CGN por Aportes Patronales