

Salario Vacacional 2025 y serie 2016-2025

Montos adicionales a la partida permanente de Salario Vacacional

SALARIO VACACIONAL 2025

pr.01/01/25

	Disponibilidad Sumaria 2025	(*)	Doc		TAS	
			Monto	de DGAF	Monto	de DGAF
Doc y TAS	496.864.772	37,50%	298.118.863	37,50%	198.745.909	37,50%
Doc	31.908.662	4,18%	31.908.662	4,18%		
Total	528.773.434		330.027.525	41,68%	198.745.909	37,50%

	De Economías Reales 2025 (**)	(**)	Doc		TAS	
			Monto	de DGAF	Monto	de DGAF
Doc y TAS	207.000.000	17,77%	124.200.000	17,77%	82.800.000	17,77%
Doc						
Total	207.000.000		124.200.000	17,77%	82.800.000	17,77%

Total 2025 Real	735.773.434		454.227.525	59,45%	281.545.909	55,27%
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(*) Informado x Com. DGAF N°118/2025

(**) Informado x DGAF Com. DGAF N°162/2025

Partida Salario Vacacional financiada con economías de cierre de ejercicio

cifras en \$

Ejercicio	Pr. corrientes	Pr. const.12/2025
2025	207.000.000	208.771.416
2024	145.900.000	153.995.827
2023	92.045.000	101.854.461
2022	84.010.335	98.424.153
2021	49.784.783	63.636.740
2020	48.968.240	67.442.638
2019	98.527.000	148.937.890
2018	28.279.350	46.117.743
2017	63.976.000	112.267.713
2016	123.004.000	229.274.118

Total destinado a Salario Vacacional

Salario Vacacional partida permanente y adicional			Pr. Corr.	Pr. Const. 12/25	Cobertura %	
Ejercicios	DOC	TAS	TOTAL	TOTAL	DOC	TAS
2025	454.227.525	281.545.909	735.773.434	742.069.863	59,45	55,27
2024	395.795.632	243.994.655	639.790.287	675.291.530	55,72	51,54
2023	344.750.463	211.171.954	555.922.417	615.168.432	52,42	48,14
2022	315.490.108	193.239.940	508.730.049	596.013.859	52,90	48,60
2021	276.158.826	168.460.208	444.619.034	568.328.396	48,64	44,45
2020	261.860.520	159.588.836	421.449.356	580.450.847	49,46	45,14
2019	272.660.774	168.251.883	440.912.658	666.503.606	56,50	52,13
2018	227.790.195	130.598.576	358.388.771	584.457.607	52,42	45,24
2017	394.907.862	238.348.738	633.256.600	1.111.264.700	57,58	49,57
2016	394.175.248	242.241.955	636.417.203	1.186.254.047	66,21	61,92