

APERTURA PRESUPUESTAL 2026

ANEXO 10

Recomposición Sueldos de Artículo 95 DT y CSP becas de posgrado - R.11 CDC 16/12/2025

cifras en \$ - pr. 01/01/25

Intercambian Sueldos con G+I

Concepto	Monto
1) Triangulación c/Imprevistos	24.153.257
2) Reserva de Redistribuidos	1.935.789
3) Aporte Patronal Diferencial	12.844.042
4) Aporte Patronal SNIS - FLD	5.704.004
5) Diferencia Actualizador (parcial)	26.426.580
6) Servicios para DT - Art.95	56.952.388
TOTAL Aporte	128.016.061

Destinos

Concepto	Monto
Necesidad total Art.95 - DT	103.332.422
Saldo se destina a CSP - becas posgrados	24.683.638
TOTAL Destino	128.016.061

Trasposiciones de Crédito de Sueldos a G+I - Financiación 1.1

cifras en \$

UE	Servicio	TC a pr. corrientes				
		2021	2022	2023	2024	2025 (**)
02	Agronomía	51.032.535	50.875.596	70.569.564	62.439.663	71.289.483
03	Arquitectura	17.220.500	24.907.936	21.852.052	17.663.102	31.140.763
04	Cs. Económicas	6.051.871	5.359.006	19.396.272	30.556.280	39.624.488
05	Derecho	4.013.946	2.176.795	1.818.144	1.722.585	5.796.575
06	Ingeniería	10.618.279	8.440.000	14.987.170	17.170.740	16.848.338
07	Medicina	0	0	0	0	0
08	Inst. Higiene	4.156.089	2.200.000	3.374.590	8.159.870	7.349.122
09	Odontología	10.999.999	5.500.000	16.380.000	27.682.200	26.676.229
10	Química	4.500.000	16.000.000	22.500.000	27.000.000	27.916.221
11	Veterinaria	13.825.221	14.371.523	6.137.202	8.589.711	11.746.060
12	Humanidades	0	3.000.000	6.000.000	7.000.000	6.583.781
15	Hosp. de Clínicas	0	0	66.612.000	31.941.000	3.209.972
16	Artes	11.142.031	13.240.218	8.073.393	6.537.823	8.536.282
19	Psicología	5.120.710	8.307.122	11.343.403	10.093.906	7.547.064
22	Enfermería	3.250.000	0	4.194.225	0	420.182
23	Cs. Sociales	12.500.675	12.183.908	14.790.104	15.653.242	21.174.190
24	Ciencias	12.940.409	14.303.240	24.261.391	25.008.180	21.621.666
25	FIC	600.000	3.603.600	3.931.200	2.129.400	1.685.432
30	CURE	12.608.680	20.402.656	18.539.197	17.896.051	17.978.296
31	CENUR Litoral Norte	23.500.000	29.000.001	30.282.859	37.000.000	35.259.874
33	CENUR Noreste	0	0	0	0	2.765.744
01	Oficinas Centrales (*)	15.000.000	14.688.622	15.000.000	18.000.000	23.022.727
01	ISEF	18.000.000	19.500.000	22.380.000	21.647.000	19.255.084
01	Esc. Nutrición	0	0	0	0	0
	Total	237.080.945	268.060.223	402.422.766	393.890.753	407.447.574

TC a pr. constantes 01/01/25				
2021	2022	2023	2024	2025
66.158.086	61.092.125	78.249.522	65.866.395	71.289.483
22.324.490	29.909.797	24.230.171	18.632.465	31.140.763
7.845.587	6.435.169	21.507.133	32.233.230	39.624.488
5.203.641	2.613.926	2.016.009	1.817.122	5.796.575
13.765.435	10.134.870	16.618.197	18.113.082	16.848.338
0	0	0	0	0
5.387.914	2.641.791	3.741.841	8.607.689	7.349.122
14.260.293	6.604.477	18.162.606	29.201.419	26.676.229
5.833.757	19.213.023	24.948.634	28.481.779	27.916.221
17.922.883	17.257.525	6.805.103	9.061.120	11.746.060
0	3.602.442	6.652.969	7.384.165	6.583.781
0	0	73.861.263	33.693.944	3.209.972
14.444.422	15.899.038	8.952.006	6.896.623	8.536.282
6.638.439	9.975.308	12.577.885	10.647.867	7.547.064
4.213.269	0	4.650.675	0	420.182
16.205.755	14.630.607	16.399.684	16.512.303	21.174.190
16.775.821	17.175.530	26.901.714	26.380.646	21.621.666
777.834	4.327.253	4.359.025	2.246.263	1.685.432
16.345.771	24.499.794	20.556.784	18.878.199	17.978.296
30.465.173	34.823.605	33.578.488	39.030.586	35.259.874
0	0	0	0	2.765.744
19.445.855	17.638.302	16.632.423	18.987.853	23.022.727
23.335.026	23.415.872	24.815.575	22.835.003	19.255.084
0	0	0	0	0
307.349.452	321.890.453	446.217.707	415.507.753	407.447.574

2021 a 2025 pr.01/01/25	15%	R.06 CDC de 16/12/14 (4,5%)	TOTAL
68.531.122	10.279.668	462.585	10.742.253
25.247.537	3.787.131	170.421	3.957.551
21.529.121	3.229.368	145.322	3.374.690
3.489.454	523.418	23.554	546.972
15.095.984	2.264.398	101.898	2.366.296
0	0	0	0
5.545.671	831.851	37.433	869.284
18.981.005	2.847.151	128.122	2.975.272
21.278.683	3.191.802	143.631	3.335.434
12.558.538	1.883.781	84.770	1.968.551
4.844.671	726.701	32.702	759.402
22.153.036	3.322.955	149.533	3.472.488
10.945.674	1.641.851	73.883	1.715.734
9.477.312	1.421.597	63.972	1.485.569
1.856.825	278.524	12.534	291.057
16.984.508	2.547.676	114.645	2.662.322
21.771.076	3.265.661	146.955	3.412.616
2.679.162	401.874	18.084	419.959
19.651.769	2.947.765	132.649	3.080.415
34.631.545	5.194.732	233.763	5.428.495
553.149	82.972	3.734	86.706
19.145.432	2.871.815	129.232	3.001.046
22.731.312	3.409.697	153.436	3.563.133
0	0	0	0
379.682.588	56.952.388	2.562.857	59.515.246

(*) Oficinas Centrales no incluye las TCs de las líneas presupuestales específicas (e). Adecuación edilicia, Equipamiento y Multas BPS diferentes Servicios)

(**) Incluye las TCs realizadas al 16/12/25 (fecha de la resolución del CDC) más la proyección realizada por los Servicios al 31/12/25.