

**APERTURA PRESUPUESTAL 2026**

**ANEXO 4 (a)**

**FORTALECIMIENTO DOC - R.60 CDC 23/11/21 - 200 mill.**

R.04 num.3 CDC 03/08/2021

R.60 CDC 23/11/2021

cifras en \$ - pr.01/01/25

UE	Servicio	Asignación con Progr. Doc pr.01/01/21	Progr. Doc. a UE.50	Asignación sin Progr. Doc pr.01/01/21	Actualiz. 9,211% pr.31/12/22	Distrib. 2023 (inf. DGAF) pr. 31/12/22	SALDO en APERT. 2023 pr.31/12/22	Actualiz. 9,22% pr.31/12/23	Distrib. 2024 (inf. DGAF) pr.31/12/23	SALDO en APERT. 2024 pr.31/12/23	Actualiz. 6,47% pr.01/01/24	Distrib. 2025 (inf. DGAF) pr.31/12/24	Ajuste Ejecución con 100 mill.	SALDO en APERT. 2025 pr.31/12/24	Actualiz. 7,06% pr.01/01/25	Distrib. 2026 (inf. DGAF) pr.31/12/25	SALDO en APERT. 2026 pr.01/01/2025
02	Agronomía	8.427.065	632.030	7.795.035	8.513.035	-1.128.537	7.384.498	8.065.349	-4.273.681	3.791.668	4.036.989	-5.422.604	1.385.614	0	0		0
03	Arquitectura	11.053.700	829.027	10.224.672	11.166.466	-2.293.486	8.872.980	9.691.069	-1.251.192	8.439.877	8.985.937	-4.311.917		4.674.020	5.004.005	-2.387.095	2.616.910
04	Cs. Económicas	12.896.005	967.200	11.928.804	13.027.566	-542.340	12.485.226	13.636.363	-3.927.909	9.708.454	10.336.591	-5.419.662		4.916.929	5.264.065	-4.245.537	1.018.528
05	Derecho	11.807.324	885.549	10.921.775	11.927.779	-3.759.163	8.168.616	8.921.762	-8.472.989	448.773	477.809	-441.341		36.468	39.042		39.042
06	Ingeniería	11.410.094	855.757	10.554.337	11.526.496	-5.633.027	5.893.469	6.436.847	-3.464.450	2.972.397	3.164.711	-3.110.949		53.762	57.558		57.558
07	Medicina + Doc. HC	12.208.056	915.604	11.292.452	12.332.599	-6.717.159	5.615.440	6.133.184	-879.990	5.253.194	5.593.075	-2.321.974		3.271.101	3.502.041	-1.817.132	1.684.909 (*)
09	Odontología	9.493.966	712.047	8.781.919	9.590.821		9.590.821	10.475.094	-2.381.092	8.094.002	8.617.684	-3.406.994		5.210.690	5.578.565	-761.389	4.817.176
10	Química	9.978.154	748.362	9.229.792	10.079.948	-9.539.279	540.669	590.518	-590.502	16				0	0		0
11	Veterinaria	11.903.293	892.747	11.010.546	12.024.727	-1.597.025	10.427.702	11.389.136	-9.217.112	2.172.024	2.312.554	-3.040.442	2.038.539	1.310.651	1.403.183	-1.403.184	0
12	Humanidades	9.900.129	742.510	9.157.619	10.001.127	-3.718.539	6.282.588	6.861.842	-4.607.848	2.253.994	2.399.828	-1.667.028		732.800	784.535	-784.536	0
16	Facultad de Artes	11.815.628	886.172	10.929.456	11.936.167	-2.484.872	9.451.295	10.322.705	-6.044.403	4.278.302	4.555.108	-4.203.201		351.907	376.751	-371.565	5.186
19	Psicología	13.016.864	976.265	12.040.600	13.149.658		13.149.658	14.362.057	-12.302.529	2.059.528	2.192.779	-2.192.779		0	0		0
22	Enfermería	12.050.286	903.771	11.146.514	12.173.219	-4.854.100	7.319.119	7.993.942	-2.961.932	5.032.010	5.357.581	-3.690.806		1.666.775	1.784.449	-1.784.450	0
23	Cs. Sociales	10.121.207	759.091	9.362.117	10.224.461	-8.245.271	1.979.190	2.161.671	-1.530.677	630.994	671.819	-671.819		0	0		0
24	Ciencias	6.986.851	524.014	6.462.837	7.058.129	-3.814.461	3.243.668	3.542.734	-2.102.988	1.439.746	1.532.898	-1.532.898		0	0		0
25	FIC	12.110.783	908.309	11.202.474	12.234.333	-5.187.379	7.046.954	7.696.683	-3.341.348	4.355.335	4.637.125	-4.637.125		0	0		0
01	I.S.E.F.	12.310.038	923.253	11.386.785	12.435.621	-12.435.621	0	0	0	0	0			0	0		0
01	Escuela de Nutrición	12.510.557	938.292	11.572.265	12.638.185	-9.892.501	2.745.684	2.998.837	0	2.998.837	3.192.861			3.192.861	3.418.277		3.418.277
<b>UE 50</b>	<b>PROGRESIVO DOC</b>			15.000.000			0	0		0	0			0	0		0
<b>TOTAL</b>		<b>200.000.000</b>	<b>15.000.000</b>	<b>200.000.000</b>	<b>202.040.335</b>	<b>-81.842.760</b>	<b>120.197.575</b>	<b>131.279.792</b>	<b>-67.350.642</b>	<b>63.929.150</b>	<b>68.065.348</b>	<b>-46.071.539</b>	<b>3.424.153</b>	<b>25.417.963</b>	<b>27.212.471</b>	<b>-13.554.888</b>	<b>13.657.586</b>

(\*) El saldo corresponde al Hospital de Clínicas

## APERTURA PRESUPUESTAL 2026

### ANEXO 4 (b)

#### FORTALECIMIENTO DOC - R.60 CDC 23/11/21 - 200 mill.

R.04 num.3 CDC 03/08/2021

R.60 CDC 23/11/2021

cifras en \$ - pr.01/01/25

<b>UE</b>	<b>Servicio</b>	<b>SIIF</b>	<b>Num.DGAF</b>	<b>Monto</b>
<b>03</b>	Arquitectura	709	53	1.747.893
	Arquitectura	1488	121	639.202
	<b>Total Arquitectura</b>			<b>2.387.095</b>
<b>04</b>	Ciencias Económicas	709	53	3.773.038
	Ciencias Económicas	1076	89	472.499
	<b>Total Cs. Económicas y Adm.</b>			<b>4.245.537</b>
<b>09</b>	<b>Total Odontología</b>	709	53	<b>761.389</b>
<b>11</b>	<b>Total Veterinaria</b>	266	28	<b>1.403.184</b>
<b>12</b>	<b>Total Humanidades y Cs. Educ.</b>	266	28	<b>784.536</b>
<b>15</b>	<b>Hospital de Clínicas</b>	1076	89	<b>1.817.132</b>
<b>16</b>	<b>Total Artes</b>	709	53	<b>371.565</b>
<b>22</b>	<b>Total Enfermería</b>	709	53	<b>1.784.450</b>
	<b>TOTAL</b>			<b>13.554.888</b>

Fuente: DGAF