

**APERTURA PRESUPUESTAL 2026**

**ANEXO 5 (a)**

**FORTALECIMIENTO DOC Y TAS - L.20075 A.376 - 100 mill.**

R.51 CDC 18/10/22

R.07 CDC 27/12/22

R.11 CDC 28/03/23

**DOC + TAS**

cifras en pesos - pr. 01/01/25

UE	Servicio	Asign. DOCyTAS	Total	Total	Saldo	Saldo	Total	Total	Saldo	Saldo	Consolid.2026	Consolid.2026	Saldo 2026	Saldo 2026	Saldo TOTAL
		SIN Prog.Doc	DOC	TAS	Sumaria 2024	Sumaria 2024	DOC	TAS	Sumaria 2025	Sumaria 2025	DOC	TAS	DOC	TAS	Sumaria 2026
		Pr.01/01/23	pr.31/12/23	pr.31/12/23	pr.31/12/23	pr.01/01/24	pr.31/12/24	pr.31/12/24	pr.31/12/24	pr.01/01/25	pr.01/01/25	pr.01/01/25	pr.01/01/25	pr.01/01/25	pr.01/01/25
02	Agronomía	4.270.281	0	-752.046	3.518.235	3.745.865	-3.745.774	0	91	97	0	0	97	0	97
03	Arquitectura	5.714.543	-411.662	0	5.302.881	5.645.977	-1.515.153	-1.599.088	2.531.736	2.710.477	-1.393.884	0	1.316.592	0	1.316.593
04	Cs. Económicas	6.672.104	0	-793.973	5.878.131	6.258.446	0	-181.062	6.077.384	6.506.447	-3.626.328	0	1.980.134	899.985	2.880.119
05	Derecho	6.077.626	-3.983.011	-1.597.341	497.274	529.447	-529.447	0	0	0	0	0	0	0	0
06	Ingeniería	5.940.641	0	-3.072.498	2.868.143	3.053.712	-1.648.882	-1.404.831	0	0	0	0	0	0	0
07	Medicina + Doc. HC	6.442.106	-626.265	-1.451.029	4.364.812	4.647.215	-2.383.953	-257.771	2.005.491	2.147.079	0	0	2.147.079	0	2.147.079 (*)
09	Odontología	5.178.733	-1.694.221	-793.973	2.690.539	2.864.617	0	-603.810	2.260.807	2.420.420	0	0	2.420.419	0	2.420.419
10	Química	4.901.358	-898.061	-1.288.191	2.715.106	2.890.774	-2.890.773	0	0	0	0	0	0	0	0
11	Veterinaria	6.203.482	0	0	6.203.482	6.604.848	-6.604.847	0	0	0	0	0	0	0	0
12	Humanidades	5.537.313	-568.534	-1.455.334	3.513.445	3.740.765	-2.291.443	0	1.449.322	1.551.644	-1.528.624	0	23.019	0	23.020
16	Artes	6.168.435	-1.015.042	-1.621.208	3.532.185	3.760.717	-347.062	0	3.413.655	3.654.659	-3.005.493	0	649.166	0	649.166
19	Psicología	6.814.543	0	0	6.814.543	7.255.444	0	-1.906.899	5.348.545	5.726.152	-5.726.152	0	0	0	0
22	Enfermería	6.331.674	-4.667.563	-647.386	1.016.725	1.082.507	0	-1.067.435	15.072	16.136	0	0	0	16.136	16.136
23	Cs. Sociales	5.376.529	-1.178.788	0	4.197.741	4.469.335	-2.964.831	-1.504.503	0	0	0	0	0	0	0
24	Ciencias	3.995.779	0	-1.050.183	2.945.596	3.136.176	-2.500.387	0	635.789	680.676	-680.675	0	0	0	0
25	FIC	6.459.931	-697.222	0	5.762.709	6.135.556	-4.327.887	-848.670	958.999	1.026.705	0	-1.026.704	0	0	0
01	I.S.E.F.	6.460.245	-3.125.510	-1.362.416	1.972.319	2.099.928	-1.742.734	-357.192	0	0	0	0	0	0	0
01	Escuela de Nutrición	6.572.789	0	0	6.572.789	6.998.048	0	0	6.998.048	7.492.110	0	0	5.523.010	1.969.101	7.492.110
<b>TOTAL</b>		<b>105.118.112</b>	<b>-18.865.879</b>	<b>-15.885.578</b>	<b>70.366.655</b>	<b>74.919.378</b>	<b>-33.493.173</b>	<b>-9.731.261</b>	<b>31.694.940</b>	<b>33.932.603</b>	<b>-15.961.156</b>	<b>-1.026.704</b>	<b>14.059.519</b>	<b>2.885.224</b>	<b>16.944.741</b>

(\*) El saldo corresponde al Hospital de Clínicas.

**APERTURA PRESUPUESTAL 2026**

**ANEXO 5 (b)**

**FORTALECIMIENTO DOC Y TAS - L.20075 A.376 - 100 mill.**

R.51 CDC 18/10/22

R.07 CDC 27/12/22

R.11 CDC 28/03/23

**DOC**

cifras en pesos - pr. 01/01/25

UE	Servicio	Asign. DOC. con Progr.Doc Pr.01/01/23	Progr. Doc. a UE.50	Asign. DOC. SIN Progr.Doc Pr.01/01/23	Intercambios entre Servicios Pr.01/01/23	Distrib. 2024 (inf. DGAF) pr.31/12/23	Saldo Sumaria 2024 pr.31/12/23	Saldo Sumaria 2024 pr.31/12/24	a TAS R.35 CDC 16/04/24 pr.01/01/23	Distrib. 2025 (inf. DGAF) pr.31/12/24	Ajuste Ejecución con 200 mill.	Saldo Sumaria 2025 pr.31/12/24	Saldo Sumaria 2025 pr.01/01/25	Distrib. 2025 (inf. DGAF) pr.31/12/24	Saldo Sumaria 2026 pr.01/01/25
02	Agronomía	3.403.191	255.239	3.147.952	370.283		3.518.235	3.745.865		-2.360.160	-1.385.614	91	97		97
03	Arquitectura	4.554.192	341.564	4.212.628		-411.662	3.800.966	4.046.889		-1.515.153		2.531.736	2.710.476	-1.393.884	1.316.592
04	Cs. Económicas	5.317.319	398.799	4.918.520			4.918.520	5.236.748				5.236.748	5.606.462	-3.626.328	1.980.134
05	Derecho	4.843.551	363.266	4.480.285		-3.983.011	497.274	529.447		-529.447		0	0		0
06	Ingeniería	4.734.381	355.079	4.379.303	-2.000.702		2.378.601	2.532.496	-883.615	-1.648.882		0	0		0
07	Medicina + Doc. HC	5.134.022	385.052	4.748.971		-626.265	4.122.706	4.389.445		-2.383.953		2.005.492	2.147.079		2.147.079 (*)
09	Odontología	4.127.181	309.539	3.817.642		-1.694.221	2.123.421	2.260.806				2.260.806	2.420.419		2.420.419
10	Química	3.906.127	292.960	3.613.168		-898.061	2.715.107	2.890.774		-2.890.773		0	0		0
11	Veterinaria	4.943.852	370.789	4.573.063	1.630.419		6.203.482	6.604.847		-4.566.308	-2.038.539	0	0		0
12	Humanidades	4.412.950	330.971	4.081.978		-568.534	3.513.444	3.740.764		-2.291.443		1.449.321	1.551.643	-1.528.624	23.019
16	Artes	4.915.921	368.694	4.547.227		-1.015.042	3.532.185	3.760.717		-347.062		3.413.655	3.654.659	-3.005.493	649.166
19	Psicología	5.430.836	407.313	5.023.523			5.023.523	5.348.545				5.348.545	5.726.152	-5.726.152	0
22	Enfermería	5.046.014	378.451	4.667.563		-4.667.563	0	0				0	0		0
23	Cs. Sociales	4.284.813	321.361	3.963.452		-1.178.788	2.784.664	2.964.832		-2.964.831		0	0		0
24	Ciencias	3.184.428	238.832	2.945.596			2.945.596	3.136.176		-2.500.387		635.789	680.675	-680.675	0
25	FIC	5.148.228	386.117	4.762.111		-697.222	4.064.889	4.327.887		-4.327.887		0	0		0
01	I.S.E.F.	5.148.478	386.136	4.762.342		-3.125.510	1.636.832	1.742.736		-1.742.734		0	0		0
01	Escuela de Nutrición	5.238.170	392.863	4.845.307			4.845.307	5.158.798				5.158.798	5.523.010		5.523.010
<b>TOTAL</b>		<b>83.773.654</b>	<b>6.283.024</b>	<b>77.490.630</b>	<b>0</b>	<b>-18.865.879</b>	<b>58.624.751</b>	<b>62.417.773</b>	<b>-883.615</b>	<b>-30.069.020</b>	<b>-3.424.153</b>	<b>28.040.982</b>	<b>30.020.675</b>	<b>-15.961.156</b>	<b>14.059.519</b>

(\*) El saldo corresponde al Hospital de Clínicas.

**APERTURA PRESUPUESTAL 2026**

**ANEXO 5 (c)**

**FORTALECIMIENTO DOC Y TAS - L.20075 A.376 - 100 mill.**

R.51 CDC 18/10/22

R.07 CDC 27/12/22

R.11 CDC 28/03/23

**TAS**

cifras en pesos - pr. 01/01/25

UE	Servicio	Asign. TAS	Intercambios	Distrib. 2023	Saldo	Saldo	de DOC	Distrib. 2025	Saldo	Saldo	Distrib. 2025	Saldo
		Pr.01/01/23	entre Servicios Pr.01/01/23	(inf. DGAF) pr.31/12/23	Sumaria 2024 pr.31/12/23	Sumaria 2024 pr.31/12/24	R.35 CDC 16/04/24 pr.01/01/23	(inf. DGAF) pr.31/12/24	Sumaria 2025 pr.31/12/24	Sumaria 2025 pr.01/01/25	(inf. DGAF) pr.31/12/24	Sumaria 2026 pr.01/01/25
02	Agronomía	1.122.329	-370.283	-752.046	0	0		0	0	0		0
03	Arquitectura	1.501.915			1.501.915	1.599.088		-1.599.088	0	0		0
04	Cs. Económicas	1.753.584		-793.973	959.611	1.021.698		-181.062	840.636	899.985		899.985
05	Derecho	1.597.341		-1.597.341	0	0		0	0	0		0
06	Ingeniería	1.561.339	2.000.702	-3.072.498	489.543	521.216	883.615	-1.404.831	0	0		0
07	Medicina + Doc. HC	1.693.135		-1.451.029	242.106	257.770		-257.771	0	0		0
09	Odontología	1.361.091		-793.973	567.118	603.811		-603.810	0	0		0
10	Química	1.288.191		-1.288.191	0	0		0	0	0		0
11	Veterinaria	1.630.419	-1.630.419		0	0		0	0	0		0
12	Humanidades	1.455.334		-1.455.334	0	0		0	0	0		0
16	Artes	1.621.208		-1.621.208	0	0		0	0	0		0
19	Psicología	1.791.020			1.791.020	1.906.899		-1.906.899	0	0		0
22	Enfermería	1.664.111		-647.386	1.016.725	1.082.507		-1.067.435	15.072	16.136		16.136
23	Cs. Sociales	1.413.077			1.413.077	1.504.503		-1.504.503	0	0		0
24	Ciencias	1.050.184		-1.050.183	1	1		0	0	0		0
25	FIC	1.697.820			1.697.820	1.807.669		-848.670	958.999	1.026.704	-1.026.704	0
01	I.S.E.F.	1.697.902		-1.362.416	335.486	357.192		-357.192	0	0		0
01	Escuela de Nutrición	1.727.482			1.727.482	1.839.250		0	1.839.250	1.969.101		1.969.101
<b>TOTAL</b>		<b>27.627.482</b>	<b>0</b>	<b>-15.885.578</b>	<b>11.741.904</b>	<b>12.501.605</b>	<b>883.615</b>	<b>-9.731.261</b>	<b>3.653.958</b>	<b>3.911.928</b>	<b>-1.026.704</b>	<b>2.885.224</b>

**APERTURA PRESUPUESTAL 2026**

**ANEXO 5 (d)**

**FORTALECIMIENTO DOC Y TAS - L.20075 A.376 - 100 mill.**

R.51 CDC 18/10/22

R.07 CDC 27/12/22

R.11 CDC 28/03/23

cifras en pesos - pr. 01/01/25

**Detalle por Servicio**

UE	Servicio	SIIF	Num.DGAF	Total	DOC	TAS
03	Arquitectura	1509	119	1.393.884	1.393.884	
04	Ciencias Económicas	711	54	3.626.328	3.626.328	
12	Humanidades	270	29	1.528.624	1.528.624	
16	Artes	711	54	3.005.493	3.005.493	
19	Psicología	711	54	5.726.152	5.726.152	
24	Ciencias	1509	119	680.675	680.675	
25	FIC	1072	88	1.026.704		1.026.704
<b>TOTAL</b>				<b>16.987.860</b>	<b>15.961.156</b>	<b>1.026.704</b>

Fuente: DGAF