Udelar - ASIGNACIÓN INICIAL 2010

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2009

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	PROY. INVERSIÓN	TOTAL
Programa 101: Académico										
02	Agronomía	144.584.490	88.075.151	4.983.808	**237.643.448**	2.342.724	15.921.492	4.881.941	0	**260.789.605**
03	Arquitectura	113.401.865	32.279.911	3.913.716	**149.595.492**	914.181	5.146.682	2.200.024	0	**157.856.378**
04	Cs. Económicas	117.509.778	43.195.776	4.108.974	**164.814.527**	1.349.431	6.246.000	3.486.765	0	**175.896.724**
05	Derecho	115.731.794	51.832.086	4.057.742	**171.621.622**	1.182.453	3.246.730	2.811.050	0	**178.861.855**
06	Ingeniería	175.774.961	46.717.894	4.173.024	**226.665.879**	2.396.814	10.129.611	3.721.618	0	**242.913.921**
07	Medicina	220.351.889	91.018.372	8.271.146	**319.641.407**	2.753.350	7.813.524	5.253.837	0	**335.462.117**
08	Inst. Higiene	104.676	30.679.292	845.299	**31.629.267**	299.703	5.020.772	534.671	0	**37.484.414**
09	Odontología	72.940.317	43.442.120	3.937.858	**120.320.294**	1.419.338	4.601.884	2.339.710	0	**128.681.227**
10	Química	116.983.219	27.700.596	2.701.077	**147.384.892**	922.337	8.179.444	2.255.589	0	**158.742.261**
11	Veterinaria	110.720.684	50.521.785	3.213.895	**164.456.365**	2.333.891	8.568.822	4.707.780	0	**180.066.858**
12	Humanidades	76.527.612	28.206.466	2.206.492	**106.940.570**	456.083	2.251.127	1.021.809	0	**110.669.589**
13	Regional Norte	17.592.495	14.567.798	878.698	**33.038.991**	249.374	2.191.216	669.631	0	**36.149.212**
15	Hosp. de Clínicas	168.671.835	0	4.353.179	**173.025.014**	0	0	0	0	**173.025.014**
16	I.E.N.B.A.	40.856.622	10.262.546	964.191	**52.083.359**	1.012.741	555.131	1.782.135	0	**55.433.366**
	E.U.M.	15.896.419	5.503.713	406.326	**21.806.458**	297.279	108.257	664.278	0	**22.876.272**
19	Psicología	63.717.984	26.603.285	2.663.749	**92.985.018**	983.126	1.803.739	2.244.743	0	**98.016.626**
22	Enfermería	56.583.686	17.010.215	1.786.755	**75.380.656**	1.240.861	1.176.322	1.900.579	0	**79.698.417**
23	Cs. Sociales	101.214.186	33.049.367	2.428.813	**136.692.366**	909.020	3.373.496	1.399.652	0	**142.374.535**
24	Ciencias	185.908.026	34.118.310	3.283.791	**223.310.127**	1.275.598	7.835.319	3.209.914	0	**235.630.958**
01	Ofic. Centrales	25.692.106	163.544.713	8.120.615	**197.357.434**	6.684.991	22.016.933	2.837.662	0	**228.897.021**
	C. y T. Alimentos	1.496.122	584.864	0	**2.080.986**	48.477	0	171.237	0	**2.300.700**
	I.S.E.F.	27.851.161	5.902.747	0	**33.753.908**	413.504	1.375.333	908.163	0	**36.450.908**
	E.U.B.C.A.	9.983.649	5.389.348	0	**15.372.997**	389.958	130.136	664.825	0	**16.557.917**
	Cs. Comunicación	21.717.619	4.952.527	0	**26.670.146**	662.028	757.013	2.251.597	0	**30.340.783**
50	Unidad 50:									
	DT	45.264.407	0	0	**45.264.407**	0	0	0	0	**45.264.407**
	Antigüedad Doc. y No Doc.	4.393.519	5.390.768	0	**9.784.288**	0	0	0	0	**9.784.288**
	Decret. 203/92 y 221/93	0	0	3.103.597	**3.103.597**	0	0	0	0	**3.103.597**
	Beneficios Sociales	0	0	5.176.216	**5.176.216**	0	0	0	0	**5.176.216**
	Reserva Redistribuídos	0	495.779	0	**495.779**	0	0	0	0	**495.779**
	Ap. Patronal Diferencial	0	0	3.207.184	**3.207.184**	0	0	0	0	**3.207.184**
	Incr. Suministros	0	0	0	**0**	0	26.879.122	0	0	**26.879.122**
	D.T. Art. 57	26.267.226	0	0	**26.267.226**	0	0	0	0	**26.267.226**
	Reintegro ejercicio 2009	10.017.183	0	0	**10.017.183**	0	0	0	0	**10.017.183**
Total Programa 101		**2.087.755.532**	**861.045.429**	**78.786.144**	**3.027.587.105**	**30.537.261**	**145.328.105**	**51.919.212**	**0**	**3.255.371.683**
Programa 102: Desarrollo Institucional										
01	Progr. y Part. Centr.:									
	C.S.I.C.	108.181.510	3.707.736	0	**111.889.246**	4.326.427	0	16.159.747	16.257.232	**148.632.652**
	C.S.E.A.M.	31.360.306	1.041.412	0	**32.401.718**	1.028.972	0	7.045.668	0	**40.476.359**
	C.S.E.	36.277.789	3.646.342	0	**39.924.131**	202.904	0	15.590.611	21.377.990	**77.095.636**
	Educación Permanente	9.351.445	9.721	0	**9.361.167**	29.743	0	21.496	0	**9.412.406**
	A.P.E.X.	6.562.230	4.423.839	0	**10.986.070**	497	0	359	0	**10.986.926**
	C.S.G.A.	19.263.825	12.097.833	0	**31.361.658**	38.598	0	9.027.895	8.888.421	**49.316.573**
	C.C.E.I.	628.731	0	0	**628.731**	357.895	0	258.655	0	**1.245.281**
	Com. Central de DT	0	0	0	**0**	284.624	0	205.701	0	**490.325**
	Obras Fac. y Esc.	1.085.662	8.883.126	0	**9.968.788**	0	0	13.584.487	30.937.275	**54.490.549**
	Partidas Centrales	1.591.860	1.146.201	0	**2.738.061**	483.732	0	349.598	0	**3.571.391**
	Coop. Nal. e Internacional	13.021.942	0	0	**13.021.942**	248.091	0	179.298	0	**13.449.331**
	Bibliografía	0	360.331	0	**360.331**	41.714	0	4.326.376	0	**4.728.421**
	C.C.I.	30.283.125	13.701.922	0	**43.985.047**	71.834	0	2.926.270	20.459.082	**67.442.233**
	P.O.M.L.P.	0	0	0	**0**	0	0	0	0	**0**
	C.R.I.C.R.I.	0	357.571	0	**357.571**	406.336	0	293.664	0	**1.057.571**
	RU-Espac. Interdisciplinario	10.692.460	3.564.154	0	**14.256.614**	0	0	2.500.000	0	**16.756.614**
	RU-Unidad de Comunic.	536.357	2.152.946	0	**2.689.303**	650.138	0	3.189.862	0	**6.529.303**
	RU-Partic. y Cogobierno	9.070.395	1.605.312	0	**10.675.707**	0	0	0	0	**10.675.707**
50	Unidad 50:									
	Prof. Carr. Doc. y No Doc.	47.263.960	6.734.835	0	**53.998.795**	0	0	0	0	**53.998.795**
	Res. Salario Vacacional	0	0	36.000.000	**36.000.000**	0	0	0	0	**36.000.000**
	Res. Difer. Actualizadores	0	0	92.518.790	**92.518.790**	0	0	0	0	**92.518.790**
Total Programa 102		**325.171.598**	**63.433.281**	**128.518.790**	**517.123.669**	**8.171.507**	**0**	**75.659.687**	**97.920.000**	**698.874.862**

Progr. 103: Bienestar Universitario										
02	Agronomía	0	0	2.727.183	**2.727.183**	0	0	0	0	**2.727.183**
03	Arquitectura	0	0	909.770	**909.770**	0	0	0	0	**909.770**
04	Cs. Económicas	0	0	1.228.724	**1.228.724**	0	0	0	0	**1.228.724**
05	Derecho	0	0	1.539.967	**1.539.967**	0	0	0	0	**1.539.967**
06	Ingeniería	0	0	1.180.605	**1.180.605**	0	0	0	0	**1.180.605**
07	Medicina	0	0	2.251.468	**2.251.468**	0	0	0	0	**2.251.468**
08	Inst. Higiene	0	0	536.302	**536.302**	0	0	0	0	**536.302**
09	Odontología	0	0	1.520.734	**1.520.734**	0	0	0	0	**1.520.734**
10	Química	0	0	571.202	**571.202**	0	0	0	0	**571.202**
11	Veterinaria	0	0	1.610.126	**1.610.126**	0	0	0	0	**1.610.126**
12	Humanidades	0	0	727.573	**727.573**	0	0	0	0	**727.573**
13	Regional Norte	0	0	540.283	**540.283**	0	0	0	0	**540.283**
15	Hosp. de Clínicas	0	0	13.818.379	**13.818.379**	0	0	0	0	**13.818.379**
16	I.E.N.B.A.	0	0	371.686	**371.686**	0	0	0	0	**371.686**
	E.U.M.	0	0	156.634	**156.634**	0	0	0	0	**156.634**
19	Psicología	0	0	836.504	**836.504**	0	0	0	0	**836.504**
22	Enfermería	0	0	544.453	**544.453**	0	0	0	0	**544.453**
23	Cs. Sociales	0	0	879.729	**879.729**	0	0	0	0	**879.729**
24	Ciencias	0	0	1.243.421	**1.243.421**	0	0	0	0	**1.243.421**
01	Ofic. Centrales	0	0	5.626.652	**5.626.652**	0	0	0	0	**5.626.652**
01	Bienestar Estudiantes	0	12.687.584	0	**12.687.584**	8.287.759	2.144.093	2.040.485	0	**25.159.922**
	Bienestar Funcionarios	2.459.291	37.096.126	0	**39.555.417**	1.239.940	0	896.117	0	**41.691.474**
50	Cuota de Alimentación	0	0	3.052.758	**3.052.758**	0	0	0	0	**3.052.758**
50	Cuota Mutual	0	0	80.550.555	**80.550.555**	0	0	0	0	**80.550.555**
Total Programa 103		**2.459.291**	**49.783.710**	**122.424.705**	**174.667.706**	**9.527.699**	**2.144.093**	**2.936.602**	**0**	**189.276.101**
Progr. 104: Atención a la Salud H.C.										
15	Hosp. de Clínicas	0	610.079.548	15.964.389	**626.043.936**	145.383.407	35.720.518	9.864.500	0	**817.012.361**
Total Programa 104		**0**	**610.079.548**	**15.964.389**	626.043.936	**145.383.407**	**35.720.518**	**9.864.500**	**0**	817.012.361
TOTAL UNIVERSIDAD		**2.415.386.420**	**1.584.341.967**	**345.694.028**	**4.345.422.417**	**193.619.874**	**183.192.716**	**140.380.001**	**97.920.000**	**4.960.535.006**