Udelar - ASIGNACIÓN INICIAL 2011

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 01/01/2010

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Progr. 347 (ex.101): Académico									
02	Agronomía	159.727.761	96.248.248	5.322.899	**261.298.907**	2.322.870	15.921.492	4.881.941	**284.425.210**
03	Arquitectura	133.130.307	37.136.022	4.312.090	**174.578.419**	879.065	5.146.682	2.930.024	**183.534.190**
04	Cs. Económicas	129.371.058	47.663.759	4.622.953	**181.657.770**	1.317.014	6.246.000	3.486.765	**192.707.550**
05	Derecho	127.388.248	57.394.225	4.570.850	**189.353.323**	1.157.063	3.246.730	2.811.050	**196.568.165**
06	Ingeniería	205.012.682	51.548.872	4.599.736	**261.161.290**	2.367.520	10.129.611	3.721.618	**277.380.039**
07	Medicina	263.632.161	99.789.378	9.246.167	**372.667.707**	2.713.684	7.813.524	5.253.837	**388.448.750**
08	Inst. Higiene	113.061	33.510.957	869.178	**34.493.197**	297.394	5.020.772	534.671	**40.346.034**
09	Odontología	80.085.696	47.801.304	4.154.228	**132.041.228**	1.408.794	4.601.884	3.089.710	**141.141.617**
10	Química	132.978.269	30.869.578	3.034.666	**166.882.513**	923.549	8.179.444	2.255.589	**178.241.094**
11	Veterinaria	121.699.633	55.258.137	3.500.540	**180.458.310**	2.329.451	8.568.822	4.707.780	**196.064.364**
12	Humanidades	85.096.842	31.332.963	2.506.669	**118.936.474**	436.305	2.251.127	1.021.809	**122.645.715**
13	Regional Norte	19.673.830	16.672.602	883.182	**37.229.614**	243.294	2.191.216	669.631	**40.333.754**
15	Hosp. de Clínicas	186.613.916	0	5.210.754	**191.824.671**	0	0	0	**191.824.671**
16	I.E.N.B.A.	44.799.679	11.423.887	1.123.218	**57.346.783**	88.766	555.131	1.782.135	**59.772.816**
	E.U.M.	17.722.087	6.126.799	479.378	**24.328.264**	219.165	108.257	664.278	**25.319.964**
19	Psicología	72.211.382	29.319.016	2.814.043	**104.344.441**	979.969	1.803.739	2.244.743	**109.372.891**
22	Enfermería	61.894.671	18.676.603	1.917.759	**82.489.033**	1.230.093	1.176.322	1.900.579	**86.796.027**
23	Cs. Sociales	114.401.885	36.543.563	2.714.865	**153.660.313**	892.961	3.373.496	1.399.652	**159.326.422**
24	Ciencias	208.209.798	37.811.678	3.676.803	**249.698.279**	1.256.907	7.835.319	3.209.914	**262.000.419**
01	Ofic. Centrales	30.215.959	189.712.205	9.606.412	**229.534.576**	42.376.997	22.016.933	2.837.662	**296.766.168**
	C. y T. Alimentos	1.802.247	631.758	0	**2.434.005**	48.477	0	0	**2.482.482**
	I.S.E.F.	31.077.368	7.776.029	0	**38.853.397**	335.769	1.375.333	908.163	**41.472.662**
	E.U.B.C.A.	12.680.242	5.821.466	0	**18.501.707**	385.056	130.136	664.825	**19.681.725**
	Cs. Comunicación	27.654.500	5.349.621	0	**33.004.121**	651.725	757.013	2.251.597	**36.664.455**
50	Unidad 50:								
	DT	44.647.431	0	0	**44.647.431**	0	0	0	**44.647.432**
	Antigüedad Doc. y No Doc.	5.046.568	5.904.742	0	**10.951.310**	0	0	0	**10.951.310**
	Beneficios Sociales	0	0	3.085.700	**3.085.700**	0	0	0	**3.085.700**
	Reserva Redistribuídos	0	535.531	0	**535.531**	0	0	0	**535.531**
	Ap. Patronal Diferencial	0	0	3.464.336	**3.464.336**	0	0	0	**3.464.336**
	Ap. Patronal SNIS FLD	0	0	7.459.389	**7.459.389**	0	0	0	**7.459.389**
	Incr. Suministros	0	0	0	**0**	0	27.177.720	0	**27.177.720**
	D.T. Art. 57	28.657.066	0	0	**28.657.066**	0	0	0	**28.657.066**
	Reintegro ejercicio anterior	541.260	331.740	0	**873.000**	992.642	0	0	**1.865.642**
Total Programa 347		**2.346.085.607**	**961.190.683**	**89.175.815**	**3.396.452.104**	**65.854.529**	**145.626.703**	**53.227.975**	**3.661.161.311**
Progr. 348 (ex.102): Desarrallo Institucional									
01	Progr. y Part. Centr.:								
	C.S.I.C.	123.781.291	4.005.022	0	**127.786.313**	4.326.427	0	26.659.747	**158.772.487**
	C.S.E.A.M.	34.213.523	1.124.912	0	**35.338.435**	1.028.972	0	7.045.668	**43.413.076**
	C.S.E.	47.998.407	3.938.706	0	**51.937.113**	202.904	0	32.968.601	**85.108.618**
	Educación Permanente	10.202.257	10.501	0	**10.212.757**	29.743	0	21.496	**10.263.997**
	A.P.E.X.	7.715.935	4.778.543	0	**12.494.478**	497	0	359	**12.495.333**
	C.S.G.A.	23.716.483	16.437.930	0	**40.154.413**	38.598	0	5.796.223	**45.989.235**
	C.C.E.I.	685.934	0	0	**685.934**	357.895	0	258.655	**1.302.484**
	Com. Central de DT	0	0	0	**0**	284.624	0	205.701	**490.325**
	Obras Fac. y Esc. **(*)**	1.184.437	9.595.375	0	**10.779.812**	0	0	23.800.190	**34.580.002**
	Partidas Centrales	1.736.691	1.238.103	0	**2.974.794**	483.732	0	349.598	**3.808.124**
	Coop. Nal. e Internacional	14.206.702	0	0	**14.206.702**	248.091	0	179.298	**14.634.091**
	Bibliografía	0	389.222	0	**389.222**	41.714	0	4.326.376	**4.757.312**
	C.R.I.C.R.I.	0	386.241	0	**386.241**	406.336	0	293.664	**1.086.241**
	RU-Espacio Interdisciplinario	11.665.280	3.849.928	0	**15.515.207**	0	0	2.500.000	**18.015.207**
	RU-Unidad de Comunicación	585.156	2.325.569	0	**2.910.725**	650.138	0	3.189.862	**6.750.725**
50	Unidad 50:								
	Carrera Docente:								
	EH	2.534.586	0	0	**2.534.586**	0	0	0	**2.534.586**
	LLOA	6.213.512	0	0	**6.213.512**	0	0	0	**6.213.512**
	EH + DT	5.102.570	0	0	**5.102.570**	0	0	0	**5.102.570**
	Posgrados	20.916.530	0	0	**20.916.530**	0	0	0	**20.916.530**
	Carrera No Docente	0	7.210.374	0	**7.210.374**	0	0	0	**7.210.374**
	Reserva Salario Vacacional	0	0	38.886.480	**38.886.480**	0	0	0	**38.886.480**
	Fondo para Imprevistos	0	0	3.183.077	**3.183.077**	0	0	0	**3.183.077**
	Res. Difer. Actualizadores	0	0	2.606.698	**2.606.698**	0	0	171.237	**2.777.935**
	Art.686 Ley 18719	0	0	134.000.000	**134.000.000**	0	0	0	**134.000.000**
	Art.688 Ley 18719	0	0	148.000.000	**148.000.000**	0	0	0	**148.000.000**
Total Programa 348		**312.459.292**	**55.290.426**	**326.676.255**	**694.425.974**	**8.099.673**	**0**	**107.766.674**	**810.292.321**

Progr. 349 (ex.103): Bienestar y Vida Universitaria									
02	Agronomía	0	0	3.855.211	**3.855.211**	0	0	0	**3.855.211**
03	Arquitectura	0	0	1.218.122	**1.218.122**	0	0	0	**1.218.122**
04	Cs. Económicas	0	0	1.627.019	**1.627.019**	0	0	0	**1.627.019**
05	Derecho	0	0	2.026.280	**2.026.280**	0	0	0	**2.026.280**
06	Ingeniería	0	0	1.654.572	**1.654.572**	0	0	0	**1.654.572**
07	Medicina	0	0	2.999.479	**2.999.479**	0	0	0	**2.999.479**
08	Inst. Higiene	0	0	753.267	**753.267**	0	0	0	**753.267**
09	Odontología	0	0	1.903.114	**1.903.114**	0	0	0	**1.903.114**
10	Química	0	0	849.744	**849.744**	0	0	0	**849.744**
11	Veterinaria	0	0	2.110.465	**2.110.465**	0	0	0	**2.110.465**
12	Humanidades	0	0	1.106.951	**1.106.951**	0	0	0	**1.106.951**
13	Regional Norte	0	0	767.923	**767.923**	0	0	0	**767.923**
15	Hosp. de Clínicas	0	0	18.043.987	**18.043.987**	0	0	0	**18.043.987**
16	I.E.N.B.A.	0	0	497.894	**497.894**	0	0	0	**497.894**
	E.U.M.	0	0	212.496	**212.496**	0	0	0	**212.496**
19	Psicología	0	0	1.229.520	**1.229.520**	0	0	0	**1.229.520**
22	Enfermería	0	0	789.276	**789.276**	0	0	0	**789.276**
23	Cs. Sociales	0	0	1.095.935	**1.095.935**	0	0	0	**1.095.935**
24	Ciencias	0	0	1.637.139	**1.637.139**	0	0	0	**1.637.139**
01	Ofic. Centrales	0	0	8.447.103	**8.447.103**	0	0	0	**8.447.103**
01	Bienestar Estudiantes	0	13.704.875	0	**13.704.875**	8.287.759	2.144.093	2.040.485	**26.177.212**
	Bienestar Funcionarios	2.683.042	41.820.494	0	**44.503.535**	1.239.940	0	3.646.117	**49.389.592**
	RU-Participación y Cogobierno	9.895.636	1.734.026	0	**11.629.662**	0	0	0	**11.629.662**
	CSGA-Cond.Est.yTrab.(PCET/MALUR)	0	0	0	**0**	0	0	9.000.000	**9.000.000**
50	Cuota Mutual	0	0	14.720.260	**14.720.260**	0	0	0	**14.720.260**
Total Programa 349		**12.578.678**	**57.259.394**	**67.545.757**	**137.383.829**	**9.527.699**	**2.144.093**	**14.686.602**	**163.742.224**
Progr. 350 (ex.104): Atención a la Salud del HC									
15	Hosp. de Clínicas	0	673.053.298	19.726.123	**692.779.421**	161.822.990	35.720.518	21.561.825	**911.884.754**
Total Programa 350		**0**	**673.053.298**	**19.726.123**	**692.779.421**	**161.822.990**	**35.720.518**	**21.561.825**	**911.884.754**
Progr. 351: Desarrollo en el Interior del País									
01	CCI (ex-Progr.102) **(*)**	37.038.338	19.800.542	0	**56.838.880**	71.834	0	21.065.352	**77.976.066**
	Desarr. Interior Art.687 Ley18719	49.975.000	9.425.000	0	**59.400.000**	2.600.000	0	0	**62.000.000**
Total Programa 351		**87.013.338**	**29.225.542**	**0**	**116.238.880**	**2.671.834**	**0**	**21.065.352**	**139.976.066**
Progr. 352: POMLP									
01	Obras Fac. y Esc. (ex-Progr.102)**(*)**	0	0	0	**0**	0	0	20.721.571	**20.721.571**
	POMLP Art.685 Ley 18719	0	0	0	**0**	0	0	256.000.000	**256.000.000**
Total Programa 352		**0**	**0**	**0**	**0**	**0**	**0**	**276.721.571**	**276.721.571**
TOTAL UNIVERSIDAD		**2.758.136.915**	**1.776.019.343**	**503.123.951**	**5.037.280.209**	**247.976.725**	**183.491.314**	**495.029.999**	**5.963.778.247**

(*) Inversiones incluye asignaciones en obras que deberán ser coordinadas con el Comité del POMLP -Res.3 punto 1), literal c) del CDC de fecha 21/12/10-.