Udelar - ASIGNACIÓN INICIAL 2012

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2011

UE	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Programa 347: Académico									
02	Agronomía	176.489.885	104.228.722	5.370.676	**286.089.283**	3.635.429	17.693.734	6.201.067	**313.619.513**
03	Arquitectura	150.563.444	43.167.679	4.405.110	**198.136.233**	1.858.797	5.493.670	3.689.334	**209.178.034**
04	Cs. Económicas	150.803.724	54.339.453	4.614.787	**209.757.964**	1.738.877	6.875.406	3.929.732	**222.301.979**
05	Derecho	143.457.767	63.957.973	4.546.110	**211.961.851**	1.673.555	3.413.015	3.338.688	**220.387.108**
06	Ingeniería	240.087.727	59.429.560	4.497.367	**304.014.654**	3.887.864	10.696.477	5.327.575	**323.926.570**
07	Medicina	299.632.962	108.725.315	9.171.687	**417.529.965**	3.994.416	8.360.740	6.561.663	**436.446.784**
08	Inst. Higiene	123.268	36.259.576	871.733	**37.254.576**	710.171	5.464.528	948.609	**44.377.884**
09	Odontología	91.901.088	51.823.812	4.190.888	**147.915.787**	1.786.202	4.955.533	3.482.314	**158.139.836**
10	Química	154.108.723	37.640.925	2.898.082	**194.647.731**	1.902.162	8.874.378	3.244.082	**208.668.352**
11	Veterinaria	137.616.321	59.876.842	3.525.536	**201.018.699**	2.976.248	9.336.370	5.369.851	**218.701.168**
12	Humanidades	99.477.890	33.935.126	2.492.540	**135.905.556**	877.315	2.399.016	1.476.128	**140.658.015**
13	Regional Norte	21.916.187	21.420.993	956.059	**44.293.238**	563.006	2.329.548	995.316	**48.181.109**
15	Hosp. de Clínicas	212.813.102	0	5.092.452	**217.905.553**	0	0	0	**217.905.553**
16	IENBA	52.185.394	16.032.213	1.136.396	**69.354.002**	2.225.177	584.128	2.107.021	**74.270.328**
	EUM	19.705.208	8.065.066	465.242	**28.235.517**	486.305	114.353	860.536	**29.696.710**
19	Psicología	86.598.863	34.495.856	2.626.827	**123.721.546**	1.262.438	1.924.981	2.527.213	**129.436.177**
22	Enfermería	72.747.568	23.476.669	1.957.802	**98.182.039**	1.658.105	1.248.434	2.289.899	**103.378.478**
23	Cs. Sociales	132.607.402	40.242.780	2.654.101	**175.504.283**	1.275.262	3.670.071	1.739.895	**182.189.511**
24	Ciencias	230.331.366	43.930.873	3.588.159	**277.850.398**	2.332.704	8.282.439	4.079.673	**292.545.214**
01	Ofic. Centrales	42.240.413	205.850.913	10.072.327	**258.163.652**	44.022.556	23.401.301	2.837.662	**328.425.172**
	C. y T. Alimentos	1.932.875	683.910	0	**2.616.784**	48.477	0	0	**2.665.261**
	ISEF	38.079.681	11.428.762	0	**49.508.443**	511.026	1.442.365	1.075.655	**52.537.488**
	EUBCA	16.705.774	6.302.028	0	**23.007.801**	425.741	137.262	704.258	**24.275.063**
	Cs. Comunicación	36.522.490	8.729.113	0	**45.251.603**	759.907	938.923	2.362.320	**49.312.753**
50	Unidad 50:								
	DT	26.577.149	0	0	**26.577.149**	0	0	0	**26.577.150**
	Progresivo Doc.	3.896.037	0	0	**3.896.037**	0	0	0	**3.896.037**
	Antigüedad No Doc.	0	5.262.638	0	**5.262.638**	0	0	0	**5.262.638**
	Decret. 203/92 y 221/93	0	0	2.572.057	**2.572.057**	0	0	0	**2.572.057**
	Beneficios Sociales	0	0	8.941.703	**8.941.703**	0	0	0	**8.941.703**
	Reserva Redistribuídos	0	579.739	0	**579.739**	0	0	0	**579.739**
	Ap. Patr. Diferencial	0	0	3.750.317	**3.750.317**	0	0	0	**3.750.317**
	Ap. Patr. SNIS FLD	0	0	8.075.162	**8.075.162**	0	0	0	**8.075.162**
	Incr. Suministros	0	0	0	**0**	0	30.486.564	0	**30.486.564**
	DT Art. 57	31.022.707	0	0	**31.022.707**	0	0	0	**31.022.707**
Total Programa 347		**2.670.145.014**	**1.079.886.537**	**98.473.117**	**3.848.504.669**	**80.611.739**	**158.123.234**	**65.148.492**	**4.152.388.134**
Programa 348: Desarrallo Institucional									
01	Progr. y Part. Centr.:								
	CSIC	138.322.068	4.335.637	0	**142.657.705**	4.326.427	0	26.659.747	**173.643.879**
	CSEAM	41.693.376	1.217.774	0	**42.911.150**	1.936.972	0	7.045.668	**51.893.791**
	CSE	43.764.840	4.263.846	0	**48.028.686**	0	0	23.446.037	**71.474.723**
	Educación Permanente	11.044.453	11.368	0	**11.055.821**	29.743	0	21.496	**11.107.060**
	APEX	8.353.741	5.173.012	0	**13.526.753**	0	0	0	**13.526.753**
	Gestión	27.220.221	26.032.458	0	**53.252.679**	1.398.598	0	5.796.223	**60.447.501**
	CCEI	742.558	0	0	**742.558**	357.895	0	258.655	**1.359.108**
	Com. Central de DT	0	0	0	**0**	284.624	0	205.701	**490.325**
	Obras Fac. y Esc.	1.282.213	10.387.473	0	**11.669.686**	0	0	26.086.646	**37.756.331**
	Partidas Centrales	1.880.055	1.340.309	0	**3.220.363**	484.229	0	349.957	**4.054.549**
	Coop. Nal. e Internacional	15.379.465	0	0	**15.379.465**	2.057.565	0	179.298	**17.616.328**
	Bibliografía	0	421.352	0	**421.352**	41.714	0	4.326.376	**4.789.443**
	CRICRI	0	418.125	0	**418.125**	406.336	0	293.664	**1.118.125**
	Espacio Interdisciplinario	14.136.144	4.167.739	0	**18.303.883**	0	0	2.500.000	**20.803.883**
	Unidad de Comunicación	633.460	2.517.545	0	**3.151.005**	650.138	0	3.189.862	**6.991.005**
50	Unidad 50:								
	Carr. Doc. - EH	2.743.816	0	0	**2.743.816**	0	0	0	**2.743.816**
	Carr. Doc. - LLOA	3.721.079	0	0	**3.721.079**	0	0	0	**3.721.079**
	Carr. Doc. - EH + DT	5.523.787	0	0	**5.523.787**	0	0	0	**5.523.787**
	Carr. Doc. - POSGRADOS	22.643.190	0	0	**22.643.190**	0	0	0	**22.643.190**
	Carrera No Docente	0	7.805.590	0	**7.805.590**	0	0	0	**7.805.590**
	Reserva Sal. Vacacional	0	0	51.552.832	**51.552.832**	0	0	0	**51.552.832**
	Fondo para Imprevistos	0	0	2.802.450	**2.802.450**	0	0	0	**2.802.450**
	Res. Dif. Actualizadores	0	0	4.606.888	**4.606.888**	0	0	0	**4.606.888**
	Res. Proy. y Programas	0	0	2.215.692	**2.215.692**	0	0	0	**2.215.692**
	Art.252 Ley 18.834 - saldo	0	0	95.000.000	**95.000.000**	0	0	0	**95.000.000**
	Art.688 Ley 18.719	0	0	105.000.000	**105.000.000**	0	0	0	**105.000.000**
Total Programa 348		**339.084.466**	**68.092.229**	**261.177.862**	**668.354.557**	**11.974.243**	**0**	**100.359.330**	**780.688.129**

Programa 349: Bienestar y Vida Universitaria									
02	Agronomía	0	0	4.239.080	**4.239.080**	0	0	0	**4.239.080**
03	Arquitectura	0	0	1.304.050	**1.304.050**	0	0	0	**1.304.050**
04	Cs. Económicas	0	0	1.614.147	**1.614.147**	0	0	0	**1.614.147**
05	Derecho	0	0	2.098.178	**2.098.178**	0	0	0	**2.098.178**
06	Ingeniería	0	0	1.749.028	**1.749.028**	0	0	0	**1.749.028**
07	Medicina	0	0	2.992.680	**2.992.680**	0	0	0	**2.992.680**
08	Inst. Higiene	0	0	798.913	**798.913**	0	0	0	**798.913**
09	Odontología	0	0	1.927.522	**1.927.522**	0	0	0	**1.927.522**
10	Química	0	0	1.009.656	**1.009.656**	0	0	0	**1.009.656**
11	Veterinaria	0	0	2.093.690	**2.093.690**	0	0	0	**2.093.690**
12	Humanidades	0	0	1.138.743	**1.138.743**	0	0	0	**1.138.743**
13	Regional Norte	0	0	797.947	**797.947**	0	0	0	**797.947**
15	Hosp. de Clínicas	0	0	17.847.002	**17.847.002**	0	0	0	**17.847.002**
16	IENBA	0	0	539.332	**539.332**	0	0	0	**539.332**
	EUM	0	0	220.804	**220.804**	0	0	0	**220.804**
19	Psicología	0	0	1.296.829	**1.296.829**	0	0	0	**1.296.829**
22	Enfermería	0	0	807.224	**807.224**	0	0	0	**807.224**
23	Cs. Sociales	0	0	1.146.025	**1.146.025**	0	0	0	**1.146.025**
24	Ciencias	0	0	1.555.133	**1.555.133**	0	0	0	**1.555.133**
01	Ofic. Centrales	0	0	8.128.221	**8.128.221**	0	0	0	**8.128.221**
	Bienestar Estudiantes	0	15.350.629	0	**15.350.629**	17.052.414	2.467.393	2.040.485	**36.910.921**
	Bienestar Funcionarios	2.904.527	47.500.770	0	**50.405.297**	1.753.940	0	2.896.117	**55.055.354**
	Participación y Cogobierno	10.712.521	1.877.170	0	**12.589.691**	0	0	0	**12.589.691**
	Gestión PCET-MALUR	0	0	0	**0**	2.250.000	0	9.000.000	**11.250.000**
50	Cuota Mutual	0	0	8.368.142	**8.368.142**	0	0	0	**8.368.142**
50	Cuota de Alimentación	0	0	64.799	**64.799**	0	0	0	**64.799**
Total Programa 349		**13.617.047**	**64.728.569**	**61.737.145**	**140.082.762**	**21.056.354**	**2.467.393**	**13.936.602**	**177.543.111**
Programa 350: Atención a la Salud del HC									
15	Hosp. de Clínicas	0	766.618.570	19.305.739	**785.924.309**	161.775.724	40.549.245	40.911.825	**1.029.161.103**
Total Programa 350		**0**	**766.618.570**	**19.305.739**	**785.924.309**	**161.775.724**	**40.549.245**	**40.911.825**	**1.029.161.103**
Programa 351: Desarrollo en el Interior del País									
01	CCI	131.450.643	31.331.327	0	**162.781.970**	4.346.687	0	21.559.945	**188.688.602**
Total Programa 351		**131.450.643**	**31.331.327**	**0**	**162.781.970**	**4.346.687**	**0**	**21.559.945**	**188.688.602**
Programa 352: POMLP									
01	POMLP - ex POE	0	20.100.000	0	**20.100.000**	0	0	621.571	**20.721.571**
	POMLP - Art.685 Ley 18.719	0	0	0	**0**	0	0	256.000.000	**256.000.000**
	POMLP - Art.252 LEY 18.834	0	0	0	**0**	0	0	15.430.000	**15.430.000**
Total Programa 352		**0**	**20.100.000**	**0**	**20.100.000**	**0**	**0**	**272.051.571**	**292.151.571**
TOTAL UNIVERSIDAD		**3.154.297.171**	**2.030.757.232**	**440.693.863**	**5.625.748.266**	**279.764.747**	**201.139.872**	**513.967.764**	**6.620.620.650**