Udelar - ASIGNACIÓN INICIAL 2014

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2013

UE	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSION.	TOTAL
Programa 347: Académico									
02	Agronomía	213.251.062	126.575.776	6.063.019	**345.889.857**	3.603.721	20.086.168	6.201.067	**375.780.814**
03	Arquitectura	185.094.626	60.137.523	5.684.630	**250.916.779**	1.742.207	6.361.271	3.689.334	**262.709.590**
04	Cs. Económicas	184.581.087	66.102.347	5.383.105	**256.066.539**	1.653.376	8.035.840	3.929.732	**269.685.487**
05	Derecho	174.150.268	78.482.796	5.191.438	**257.824.502**	1.635.371	3.812.238	3.338.688	**266.610.798**
06	Ingeniería	295.673.445	73.171.832	5.423.579	**374.268.857**	3.827.103	12.278.149	5.286.075	**395.660.185**
07	Medicina	321.545.331	122.948.720	9.816.895	**454.310.946**	3.221.871	9.490.432	6.418.513	**473.441.762**
08	Inst. Higiene	121.095	44.034.650	830.763	**44.986.508**	707.849	6.314.085	948.609	**52.957.051**
09	Odontología	111.034.457	63.562.071	4.636.690	**179.233.218**	1.784.215	5.690.841	3.482.314	**190.190.587**
10	Química	185.521.893	46.248.175	3.299.376	**235.069.443**	2.170.402	10.137.404	3.244.082	**250.621.331**
11	Veterinaria	166.937.689	75.098.536	4.033.656	**246.069.882**	3.260.639	10.485.433	5.369.851	**265.185.805**
12	Humanidades	118.386.685	42.070.650	2.895.096	**163.352.431**	850.457	2.712.986	1.476.128	**168.392.003**
13	Regional Norte	28.934.849	25.996.715	1.426.242	**56.357.805**	629.183	2.516.095	995.316	**60.498.399**
15	Hosp. de Clínicas	259.222.551	0	5.837.750	**265.060.301**	0	0	0	**265.060.301**
16	IENBA	63.432.621	19.519.015	1.398.999	**84.350.634**	1.662.065	663.528	2.107.021	**88.783.247**
	EUM	24.078.247	9.909.351	576.700	**34.564.298**	483.080	130.966	860.536	**36.038.880**
19	Psicología	109.087.049	42.068.896	2.691.884	**153.847.830**	1.251.421	2.214.674	2.527.213	**159.841.137**
22	Enfermería	88.899.864	28.624.980	2.331.460	**119.856.303**	1.648.972	1.392.441	2.289.899	**125.187.616**
23	Cs. Sociales	174.338.863	49.696.141	3.164.587	**227.199.591**	1.746.263	4.143.631	1.739.895	**234.829.381**
24	Ciencias	283.020.522	54.147.656	4.134.471	**341.302.649**	2.302.752	9.624.026	4.121.173	**357.350.600**
25	Información y Comunicación	62.442.691	22.977.747	0	**85.420.438**	1.165.833	1.297.993	3.066.578	**90.950.842**
01	Ofic. Centrales	69.175.449	251.289.288	14.116.140	**334.580.877**	44.895.499	25.718.832	2.837.662	**408.032.871**
	C. y T. Alimentos	2.351.334	829.474	0	**3.180.808**	48.477	0	0	**3.229.285**
	ISEF	46.184.622	13.861.278	0	**60.045.899**	485.742	1.639.088	1.075.655	**63.246.384**
	Esc. Nutrición	35.528.868	11.356.387	0	**46.885.255**	1.380.800	0	53.830	**48.319.885**
50	Unidad 50:								
	DT y Art.57	117.373.436	0	0	**117.373.436**	0	0	0	**117.373.436**
	Progresivo Doc.	7.846.549	0	0	**7.846.549**	0	0	0	**7.846.549**
	Antigüedad No Doc.	0	2.649.385	0	**2.649.385**	0	0	0	**2.649.385**
	Decreto 203/92	0	0	3.818.953	**3.818.953**	0	0	0	**3.818.953**
	Beneficios Sociales	0	0	11.331.033	**11.331.033**	0	0	0	**11.331.033**
	Reserva Redistribuídos	0	703.131	0	**703.131**	0	0	0	**703.131**
	Ap. Patr. Diferencial	0	0	4.548.540	**4.548.540**	0	0	0	**4.548.540**
	Ap. Patr. SNIS FLD	0	0	9.793.892	**9.793.892**	0	0	0	**9.793.892**
	Carrera Doc.-EH	5.364.986	0	0	**5.364.986**	0	0	0	**5.364.986**
	Carrera Doc.-LLOA	3.188.461	0	0	**3.188.461**	0	0	0	**3.188.461**
	Carrera Doc.-EHyLLOA 1/3 c/Area	40.551.022	0	0	**40.551.022**	0	0	0	**40.551.022**
	Carrera Doc.-POSGRADOS	27.462.602	0	0	**27.462.602**	0	0	0	**27.462.602**
	Carrera No Doc.	0	14.128.737	0	**14.128.737**	0	0	0	**14.128.737**
	Nvos.Planes y Carr. - 1/3 c/Area	13.699.670	0	-1	**13.699.670**	0	0	0	**13.699.670**
	Reintegro Ejerc. Anterior	0	5.069.575	0	**5.069.575**	551.141	0	0	**5.620.716**
	Incr. Suministros	0	0	0	**0**	0	35.366.245	0	**35.366.245**
Total Programa 347		**3.418.481.891**	**1.351.260.831**	**118.428.899**	**4.888.171.622**	**82.708.438**	**180.112.367**	**65.059.171**	**5.216.051.598**
Programa 348: Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	CSIC	166.833.967	5.258.440	0	**172.092.408**	4.326.427	0	26.659.747	**203.078.582**
	CSEAM	50.567.462	1.476.967	0	**52.044.428**	1.936.972	0	7.045.668	**61.027.069**
	CSE	38.982.680	5.171.370	0	**44.154.049**	0	0	15.146.037	**59.300.086**
	Educación Permanente	13.395.172	13.787	0	**13.408.959**	29.743	0	21.496	**13.460.199**
	APEX	10.131.765	6.274.044	0	**16.405.809**	0	0	0	**16.405.808**
	Gestión	34.066.805	35.957.143	0	**70.023.948**	198.598	0	5.796.223	**76.018.770**
	Com. Eval. Interna y Acreditac.	7.349.804	0	0	**7.349.804**	1.857.895	0	6.258.655	**15.466.354**
	Com. Central de DT	0	0	0	**0**	284.624	0	205.701	**490.325**
	Obras Fac. y Esc.	1.555.121	12.598.359	0	**14.153.480**	0	0	26.086.646	**40.240.126**
	Partidas Centrales	2.280.208	1.625.582	0	**3.905.791**	484.229	0	349.957	**4.739.976**
	Coop. Nal. e Internacional	18.652.855	0	0	**18.652.855**	2.057.565	0	179.298	**20.889.718**
	Bibliografía	0	511.033	0	**511.033**	41.714	0	4.326.376	**4.879.124**
	CRICRI	0	507.120	0	**507.120**	406.336	0	293.664	**1.207.120**
	Espacio Interdisciplinario	17.144.903	5.054.808	0	**22.199.711**	0	0	2.500.000	**24.699.711**
	Unidad de Comunicación	768.287	3.053.383	0	**3.821.670**	650.138	0	3.189.862	**7.661.670**
50	Unidad 50:								
	Reserva Sal. Vacacional	0	0	177.745.372	**177.745.372**	0	0	0	**177.745.372**
	Fondo para Imprevistos	0	0	3.950.277	**3.950.277**	0	0	0	**3.950.277**
	Reserva Proy. y Progr.	0	0	100.325	**100.325**	0	0	0	**100.325**
	Diferencia de Actualizador	0	0	9.178.660	**9.178.660**	35.912	0	0	**9.214.572**
	Incr. Sueldos UdelaR	0	0	195.214.149	**195.214.149**	0	0	0	**195.214.149**
Total Programa 348		361.729.030	77.502.037	386.188.783	**825.419.849**	12.310.155	0	98.059.329	**935.789.333**

Programa 349: Bienestar y Vida Universitaria									
02	Agronomía	0	0	3.519.199	**3.519.199**	0	0	0	**3.519.199**
03	Arquitectura	0	0	1.147.238	**1.147.238**	0	0	0	**1.147.238**
04	Cs. Económicas	0	0	1.434.991	**1.434.991**	0	0	0	**1.434.991**
05	Derecho	0	0	1.948.493	**1.948.493**	0	0	0	**1.948.493**
06	Ingeniería	0	0	1.807.962	**1.807.962**	0	0	0	**1.807.962**
07	Medicina	0	0	2.675.982	**2.675.982**	0	0	0	**2.675.982**
08	Inst. Higiene	0	0	719.790	**719.790**	0	0	0	**719.790**
09	Odontología	0	0	1.487.571	**1.487.571**	0	0	0	**1.487.571**
10	Química	0	0	850.037	**850.037**	0	0	0	**850.037**
11	Veterinaria	0	0	2.007.050	**2.007.050**	0	0	0	**2.007.050**
12	Humanidades	0	0	964.513	**964.513**	0	0	0	**964.513**
13	Regional Norte	0	0	790.296	**790.296**	0	0	0	**790.296**
15	Hosp. de Clínicas	0	0	19.038.058	**19.038.058**	0	0	0	**19.038.058**
16	IENBA	0	0	480.519	**480.519**	0	0	0	**480.519**
	EUM	0	0	198.080	**198.080**	0	0	0	**198.080**
19	Psicología	0	0	1.116.891	**1.116.891**	0	0	0	**1.116.891**
22	Enfermería	0	0	832.084	**832.084**	0	0	0	**832.084**
23	Cs. Sociales	0	0	1.054.926	**1.054.926**	0	0	0	**1.054.926**
24	Ciencias	0	0	1.388.079	**1.388.079**	0	0	0	**1.388.079**
25	Información y Comunicación	0	0	0	**0**	0	0	0	**0**
01	Ofic. Centrales	0	0	8.611.646	**8.611.646**	0	0	0	**8.611.646**
	Bienestar Estudiantes	0	18.617.882	0	**18.617.882**	17.052.414	2.813.228	2.040.485	**40.524.009**
	Bienestar Funcionarios	3.522.731	57.610.911	0	**61.133.642**	1.753.940	0	2.896.117	**65.783.699**
	Bienestar Estud. y Func.	2.504.899	4.640.009	0	**7.144.908**	3.309.350	0	0	**10.454.258**
	Participación y Cogobierno	5.663.326	444.394	0	**6.107.720**	0	0	0	**6.107.720**
	Gestión PCETMALUR	500.000	0	0	**500.000**	1.712.500	0	9.000.000	**11.212.500**
50	Cuota Mutual	0	0	16.046.392	**16.046.392**	0	0	0	**16.046.392**
50	Cuota de Alimentación	0	0	41.399.621	**41.399.621**	0	0	0	**41.399.621**
Total Programa 349		12.190.956	81.313.195	109.519.419	**203.023.570**	23.828.204	2.813.228	13.936.602	**243.601.605**
Programa 350: Atención a la Salud del HC									
15	**Hosp. de Clínicas**	**0**	**937.585.387**	**22.206.998**	**959.792.385**	**161.604.025**	**45.797.180**	**40.911.825**	**1.208.105.415**
Total Programa 350		0	937.585.387	22.206.998	**959.792.385**	161.604.025	45.797.180	40.911.825	**1.208.105.415**
Programa 351: Desarrollo en el Interior del País									
01	**CCI**	**430.191.329**	**70.880.006**	**0**	**501.071.335**	**14.986.678**	**0**	**21.709.945**	**537.767.958**
	Carrera Doc. - LLOA	5.000.000	0	0	**5.000.000**	0	0	0	**5.000.000**
Total Programa 351		**435.191.329**	**70.880.006**	**0**	**506.071.335**	**14.986.678**	**0**	**21.709.945**	**542.767.958**
Programa 352: POMLP									
01	Obras Fac. y Esc. (POE)	0	21.037.354	0	**21.037.354**	0	0	1.273.391	**22.310.745**
	POMLP	0	0	0	**0**	0	0	271.430.000	**271.430.000**
Total Programa 352		**0**	**21.037.354**	**0**	21.037.354	**0**	**0**	**272.703.391**	**293.740.745**
TOTAL UNIVERSIDAD		**4.227.593.206**	**2.539.578.811**	**636.344.099**	**7.403.516.116**	**295.437.500**	**228.722.775**	**512.380.264**	**8.440.056.654**