

SUMARIA ASIGNACIÓN INICIAL 2016
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 01/01/2015

		SUELDOS	SUELDOS		TOTAL				
U.E.	Servicio	DOCENTES	NO DOC.	OTROS	SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347: Académico									
02	Agronomía	264.025.218	153.162.339	6.828.781	424.016.338	3.588.254	20.863.989	6.201.067	454.669.648
03	Arquitectura	223.251.609	72.875.321	6.312.117	302.439.047	1.768.587	6.673.747	3.689.334	314.570.713
04	Cs. Económicas	226.047.934	80.355.084	6.079.730	312.482.748	1.722.933	8.614.567	3.929.732	326.749.980
05	Derecho	205.595.285	95.339.684	5.748.351	306.683.320	1.659.642	3.968.233	3.338.688	315.649.883
06	Ingeniería	376.083.602	88.739.814	6.474.566	471.297.982	3.824.019	12.859.494	5.286.075	493.267.571
07	Medicina	387.369.863	148.293.531	11.201.391	546.864.785	3.226.689	9.903.021	6.418.513	566.413.008
08	Inst. Higiene	179.234	53.337.488	953.290	54.470.012	708.429	6.624.297	948.609	62.751.347
09	Odontología	134.520.003	77.090.337	5.463.312	217.073.652	1.777.591	5.979.582	3.482.314	228.313.139
10	Química	235.011.920	56.242.524	3.954.446	295.208.890	2.183.470	10.600.871	3.244.082	311.237.313
11	Veterinaria	201.558.650	91.092.628	4.724.156	297.375.434	3.268.760	10.887.812	5.369.851	316.901.857
12	Humanidades	142.861.760	51.011.186	2.982.796	196.855.742	854.037	2.830.708	1.476.128	202.016.615
13	Regional Norte	38.787.460	31.599.501	2.122.499	72.509.460	614.554	2.589.186	995.316	76.708.516
15	Hosp. de Clínicas	313.870.918	0	6.114.675	319.985.593	0	0	0	319.985.593
16	I.E.N.B.A.	77.569.452	23.783.562	1.714.684	103.067.697	2.203.563	693.944	2.107.021	108.072.225
	E.U.M.	28.818.683	11.970.850	694.301	41.483.834	479.203	137.797	860.536	42.961.370
19	Psicología	143.868.379	51.455.991	3.064.833	198.389.203	1.261.006	2.342.739	2.527.213	204.520.162
22	Enfermería	106.698.707	34.781.676	2.862.456	144.342.838	1.626.081	1.459.919	2.289.899	149.718.738
23	Cs. Sociales	212.860.857	59.789.743	3.699.270	276.349.870	1.765.180	4.396.066	1.739.895	284.251.012
24	Ciencias	356.948.928	65.641.714	5.021.872	427.612.514	2.307.132	10.100.433	4.121.173	444.141.252
25	FIC	93.929.405	28.643.523	2.012.642	124.585.570	1.167.439	1.455.509	3.066.578	130.275.096
01	Ofic. Centrales	79.316.307	305.108.400	16.587.945	401.012.653	44.789.669	26.683.295	2.837.662	475.323.279
	C. y T. Alimentos	3.000.423	1.001.296	0	4.001.719	48.477	0	0	4.050.196
	I.S.E.F.	57.174.321	16.732.580	0	73.906.901	478.035	1.716.890	1.075.655	77.177.481
	Esc. Nutrición	43.630.805	13.708.812	0	57.339.617	1.380.690	0	53.830	58.774.137
50	Unidad 50:				0				0
	D.T. y Art.57	131.921.319	0	0	131.921.319	0	0	0	131.921.319
	Progresivo Doc.	19.479.558	0	0	19.479.558	0	0	0	19.479.558
	Antigüedad No Doc.	0	3.269.682	0	3.269.682	0	0	0	3.269.682
	Decret. 203/92 y 221/93	0	0	4.510.921	4.510.921	0	0	0	4.510.921
	Beneficios Sociales	0	0	15.870.082	15.870.082	0	0	0	15.870.082
	Reserva Redistribuidos	0	848.782	0	848.782	0	0	0	848.782
	Ap. Patr. Diferencial	0	0	5.490.750	5.490.750	0	0	0	5.490.750
	Ap. Patr. SNIS FLD	0	0	2.438.427	2.438.427	0	0	0	2.438.427
	Incr. Suministros	0	0	0	0	0	45.077.970	0	45.077.970
	Carrera Doc. - Creac.	50.000.000	0	0	50.000.000	0	0	0	50.000.000
	Carrera Doc. - EH y LLOA	1.700.833	0	0	1.700.833	0	0	0	1.700.833
	Carrera Doc. - EHyLLOA (Areas)	16.288.593	0	0	16.288.593	0	0	0	16.288.593
	Carrera No Doc. - Creac. y Conc.	0	23.322.222	0	23.322.222	0	0	0	23.322.222
	Nvos.Planes y Carr. - (1/3 c/Area)	16.537.496	0	0	16.537.496	0	0	0	16.537.496
	Reintegro Ejerc. Anterior	0	0	0	0	5.555.000	0	0	5.555.000
Total Programa 347		4.188.907.523	1.639.198.269	132.928.293	5.961.034.085	88.258.439	196.460.071	65.059.171	6.310.811.767
Progr. 348: Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	C.S.I.C.	177.910.800	6.347.703	0	184.258.503	4.326.427	0	26.659.747	215.244.677
	C.A.P.	56.633.440	0	0	56.633.440	0	0	0	56.633.440
	C.S.E.A.M.	61.042.286	1.782.914	0	62.825.200	1.936.972	0	7.045.668	71.807.841
	C.S.E.	47.057.768	6.242.596	0	53.300.364	0	0	15.146.037	68.446.401
	Educación Permanente	16.169.922	16.643	0	16.186.565	29.743	0	21.496	16.237.805
	A.P.E.X.	12.230.515	7.573.684	0	19.804.199	0	0	0	19.804.199
	Gestión	41.123.592	43.405.505	0	84.529.097	198.598	0	5.796.223	90.523.919
	Com. Eval. Interna y Acreditac.	8.872.283	0	0	8.872.283	1.857.895	0	6.258.655	16.988.833
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Partidas Centrales	2.752.543	1.962.315	0	4.714.858	484.229	0	349.957	5.549.043
	Coop. Nal. e Internacional	22.516.711	0	0	22.516.711	2.057.565	0	179.298	24.753.574
	Bibliografía	0	616.892	0	616.892	41.714	0	4.326.376	4.984.982
	C.R.I.C.R.I.	0	612.167	0	612.167	406.336	0	293.664	1.312.167
	Espacio Interdisciplinario	20.696.393	6.101.888	0	26.798.282	0	0	2.500.000	29.298.282
	Unidad de Comunicación	927.435	3.685.878	0	4.613.312	650.138	0	3.189.862	8.453.312
50	Unidad 50	0	0	0	0	0	0	0	0
	Reserva Sal. Vacacional	0	0	214.564.535	214.564.535	0	0	0	214.564.535
	Reserva Sal. Vacacional - Doc.	13.640.760	0	0	13.640.760	0	0	0	13.640.760
	Fondo para Imprevistos	0	0	4.768.559	4.768.559	0	0	0	4.768.559
	Reserva Proy. y Progr.	0	0	121.107	121.107	0	0	0	121.107
	Difer. de Actualizador	0	0	15.512.489	15.512.489	35.912	0	0	15.548.401
	PT4 Invest.y Fortal. Posgrados	19.731.476	0	0	19.731.476	0	0	0	19.731.476
	PT3 Gastos e Inversiones	0	0	0	0	32.500.000	0	32.500.000	65.000.000
	Incr. Sdos. Docente	168.173.057	0	0	168.173.057	0	0	0	168.173.057
	Incr. Sdos. No Docente	0	130.248.705	0	130.248.705	0	0	0	130.248.705
Total Programa 348		669.478.983	208.596.891	234.966.689	1.113.042.563	44.810.155	0	104.472.684	1.262.325.401

		SUELDOS	SUELDOS		TOTAL				
U.E.	Servicio	DOCENTES	NO DOC.	OTROS	SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 349: Bienestar Universitario									
02	Agronomía	0	4.832.412	880.497	5.712.909	0	0	0	5.712.909
03	Arquitectura	0	2.367.229	387.550	2.754.779	0	0	0	2.754.779
04	Cs. Económicas	0	2.824.349	282.328	3.106.677	0	0	0	3.106.677
05	Derecho	0	3.461.052	384.019	3.845.071	0	0	0	3.845.071
06	Ingeniería	0	2.889.652	546.454	3.436.106	0	0	0	3.436.106
07	Medicina	0	5.403.812	486.392	5.890.204	0	0	0	5.890.204
08	Inst. Higiene	0	1.436.663	112.188	1.548.851	0	0	0	1.548.851
09	Odontología	0	2.759.046	381.323	3.140.369	0	0	0	3.140.369
10	Química	0	1.338.709	408.407	1.747.116	0	0	0	1.747.116
11	Veterinaria	0	3.314.120	539.168	3.853.288	0	0	0	3.853.288
12	Humanidades	0	1.550.944	270.235	1.821.179	0	0	0	1.821.179
13	Regional Norte	0	1.175.451	351.240	1.526.691	0	0	0	1.526.691
15	Hosp. de Clínicas	0	45.401.817	1.989.058	47.390.875	0	0	0	47.390.875
16	I.E.N.B.A.	0	620.377	153.792	774.169	0	0	0	774.169
	E.U.M.	0	391.817	62.272	454.089	0	0	0	454.089
19	Psicología	0	1.534.617	410.846	1.945.463	0	0	0	1.945.463
22	Enfermería	0	1.175.451	205.762	1.381.213	0	0	0	1.381.213
23	Cs. Sociales	0	1.665.223	442.156	2.107.379	0	0	0	2.107.379
24	Ciencias	0	1.779.503	547.925	2.327.428	0	0	0	2.327.428
25	FIC	0	1.338.709	191.936	1.530.645	0	0	0	1.530.645
01	Ofic. Centrales	0	17.044.047	1.522.898	18.566.945	0	0	0	18.566.945
01	Bienestar Estudiantes	0	22.474.493	0	22.474.493	17.052.414	2.918.848	2.040.485	44.486.240
	Bienestar Funcionarios	4.252.449	69.736.916	0	73.989.365	1.576.440	0	2.896.117	78.461.922
	Participación y Cogobierno	6.836.459	536.448	0	7.372.907	0	0	0	7.372.907
	Gestión - PCETMALUR	603.573	0	0	603.573	1.712.500	0	9.000.000	11.316.073
	Gestión - Retiro Incentivado	0	9.093.840	0	9.093.840	0	0	0	9.093.840
	Bienestar Estud. y Func.	3.023.778	5.601.166	0	8.624.944	3.309.350	0	0	11.934.294
50	Cuota Mutual	0	0	2.996.160	2.996.160	0	0	0	2.996.160
	PT5 Becas + Transp. + Alim.	0	0	0	0	50.000.000	0	0	50.000.000
Total Programa 349		14.716.259	211.747.863	13.552.606	240.016.728	73.650.704	2.918.848	13.936.602	330.522.882
Progr. 350: Atenc. Salud H.C.									
15	Hosp. de Clínicas	0	1.138.817.263	25.474.662	1.164.291.926	156.054.024	47.825.827	40.911.825	1.409.083.601
	Gastos e Inversiones	0	0	0	0	50.000.000	0	0	50.000.000
Total Programa 350		0	1.138.817.263	25.474.662	1.164.291.926	206.054.024	47.825.827	40.911.825	1.459.083.601
Progr. 351: Des. Interior del País									
01	CCI	434.965.108	130.965.661	0	565.930.769	43.915.103	0	196.200	610.042.072
	CENUR Litoral Norte	30.952.830	5.711.298	0	36.664.128	4.457.840	0	0	41.121.968
Total Programa 351		465.917.938	136.676.959	0	602.594.897	48.372.943	0	196.200	651.164.040
Progr. 352: Inversión en Infraestructura Edilicia									
01	POMLP	0	29.427.779	0	29.427.779	0	0	268.978.441	298.406.220
	POR	1.877.257	17.380.832	0	19.258.089	0	0	24.079.646	43.337.735
	PAI	0	0	0	0	0	0	0	0
Total Programa 352		1.877.257	46.808.611	0	48.685.868	0	0	293.058.087	341.743.955
TOTAL UNIVERSIDAD		5.340.897.959	3.381.845.857	406.922.251	9.129.666.067	461.146.265	247.204.746	517.634.569	10.355.651.647