

SUMARIA ASIGNACIÓN INICIAL 2017

Financiación 1.1 - Rentas Generales

Cifras en pesos - Precios 31/12/16

hoja 1/2

		SUELDOS	SUELDOS		TOTAL				
		DOCENTES	NO DOC.	OTROS	SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347: Académico									
02	Agronomía	300.440.742	172.333.984	7.528.670	480.303.396	5.179.289	22.610.259	7.826.616	515.919.560
03	Arquitectura	254.247.544	81.457.289	7.309.707	343.014.540	3.116.197	7.630.075	5.077.347	358.838.159
04	Cs. Económicas	260.924.539	90.544.246	6.804.944	358.273.729	3.192.694	9.992.654	5.428.894	376.887.971
05	Derecho	235.181.608	106.694.199	6.187.735	348.063.542	2.967.375	4.452.542	4.678.077	360.161.536
06	Ingeniería	442.064.022	100.064.197	7.488.450	549.616.669	5.500.508	14.695.156	7.000.490	576.812.823
07	Medicina	441.428.465	167.094.492	12.468.821	620.991.778	4.761.496	11.109.701	8.007.029	644.870.004
08	Inst. Higiene	225.671	59.659.941	1.057.619	60.943.231	957.711	7.525.131	1.203.051	70.629.124
09	Odontología	152.971.751	86.822.267	6.154.280	245.948.298	2.957.661	6.863.146	4.679.528	260.448.633
10	Química	272.844.473	63.360.705	4.377.179	340.582.357	3.534.443	11.882.173	4.619.773	360.618.746
11	Veterinaria	233.832.764	102.050.342	5.293.483	341.176.589	4.751.294	11.933.253	6.877.437	364.738.573
12	Humanidades	160.625.137	57.337.024	3.262.969	221.225.130	1.917.747	3.174.187	2.556.440	228.873.504
15	Hosp. de Clínicas	354.251.900	0	7.216.706	361.468.606	0	0	0	361.468.606
16	I.E.N.B.A.	90.338.148	27.533.942	1.997.971	119.870.061	3.313.977	787.677	3.224.556	127.196.271
	E.U.M.	32.457.424	13.380.690	791.397	46.629.511	1.150.410	158.950	1.531.827	49.470.698
19	Psicología	169.475.715	58.182.077	3.594.653	231.252.445	2.336.932	2.730.923	3.623.592	239.943.892
22	Enfermería	124.450.289	39.385.475	3.208.107	167.043.871	2.417.468	1.657.244	3.083.092	174.201.675
23	Cs. Sociales	245.980.817	67.340.310	3.967.100	317.288.227	2.812.662	4.948.961	2.803.895	327.853.745
24	Ciencias	407.125.415	73.763.803	5.556.542	486.445.760	3.670.306	11.589.074	5.492.287	507.197.427
25	FIC	107.685.877	32.240.539	2.182.268	142.108.684	2.286.170	1.725.538	4.189.882	150.310.274
01	Ofic. Centrales	94.491.313	342.651.952	17.893.372	455.036.637	47.617.400	28.992.460	14.757.646	546.404.143
	C. y T. Alimentos	3.641.362	1.118.831	0	4.760.193	48.477	0	0	4.808.670
	I.S.E.F.	66.006.497	18.696.690	0	84.703.187	450.448	1.960.706	1.075.655	88.189.996
	Esc. Nutrición	50.737.579	15.317.985	0	66.055.564	2.317.928	0	996.428	69.369.920
50	Unidad 50				0				0
	D.T. y Art.57	128.657.695	0	0	128.657.695	0	0	0	128.657.695
	Progresivo Doc.	24.693.741	0	0	24.693.741	0	0	0	24.693.741
	Antigüedad No Doc.	0	4.105.304	0	4.105.304	0	0	0	4.105.304
	Decret. 203/92 y 221/93	0	0	4.436.212	4.436.212	0	0	0	4.436.212
	Beneficios Sociales	0	0	17.558.042	17.558.042	0	0	0	17.558.042
	Reserva Redistribuidos	0	948.414	0	948.414	0	0	0	948.414
	Ap. Patr. Diferencial	0	0	6.201.368	6.201.368	0	0	0	6.201.368
	Ap. Patr. SNIS FLD	0	0	2.754.010	2.754.010	0	0	0	2.754.010
	Incr. Suministros	0	0	0	0	0	50.233.854	0	50.233.854
	Carr. Doc. - EHyLLOA - Antes 2013 (dev.)	6.987.256	0	0	6.987.256	0	0	0	6.987.256
	Carr. Doc. - EHyLLOA - Incr.2013 (Áreas)	6.321.364	0	0	6.321.364	0	0	0	6.321.364
	Carr. Doc. - Creac.yEH - Incr.2016 (Áreas)	23.787.886	0	0	23.787.886	0	0	0	23.787.886
	Carr. Doc. - EH a 30hs. x DT - Incr.2017	51.663.003	0	0	51.663.003	0	0	0	51.663.003
	Carr. No Doc. - Ascensos	0	6.681.593	0	6.681.593	0	0	0	6.681.593
	Carr. No Doc. - Concursos	0	20.459.637	0	20.459.637	0	0	0	20.459.637
	Carr. No Doc.	0	2.852.088	0	2.852.088	0	0	0	2.852.088
	Nvos. Planes y Carreras (1/3 c/Área)	18.677.792	0	0	18.677.792	0	0	0	18.677.792
	Reintegro Ejerc. Anterior	5.183.655	0	0	5.183.655	0	0	0	5.183.655
Total Programa 347		4.767.401.444	1.812.078.016	145.291.605	6.724.771.065	107.258.593	216.653.664	98.733.542	7.147.416.865
Progr. 348: Desarr. Instituc.									
01	Progr. y Part. Centr.:								
	C.S.I.C.	203.436.158	7.092.812	0	210.528.970	4.326.427	0	29.659.747	244.515.144
	C.A.P.	70.561.589	0	0	70.561.589	0	0	0	70.561.589
	C.S.E.A.M.	70.942.428	1.992.197	0	72.934.625	1.936.972	0	7.045.668	81.917.265
	C.S.E.	51.148.022	6.975.367	0	58.123.389	0	0	15.146.037	73.269.426
	Educación Permanente	18.262.647	18.597	0	18.281.244	29.743	0	21.496	18.332.483
	A.P.E.X.	13.813.398	8.462.701	0	22.276.099	0	0	0	22.276.099
	Gestión	47.754.575	51.542.159	0	99.296.734	198.598	0	5.796.223	105.291.555
	Com. Eval. Interna y Acreditac.	10.661.774	0	0	10.661.774	1.857.895	0	6.258.655	18.778.324
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Partidas Centrales	3.108.780	2.192.656	0	5.301.436	484.229	0	349.957	6.135.622
	Coop. Nal. e Internacional	25.430.842	0	0	25.430.842	2.057.565	0	179.298	27.667.705
	P.C.A.B.	0	689.304	0	689.304	41.714	0	5.656.690	6.387.708
	C.R.I.C.R.I.	0	684.025	0	684.025	406.336	0	293.664	1.384.025
	Espacio Interdisciplinario	23.374.937	6.818.143	0	30.193.080	0	0	2.500.000	32.693.080
	UCUR - Unidad de Comunicación	3.547.464	4.118.535	0	7.665.999	650.138	0	689.862	9.005.999
50	Unidad 50				0				0
	Reserva Sal. Vacacional	0	0	241.300.443	241.300.443	0	0	0	241.300.443
	Reserva Sal. Vacacional - Doc.	15.406.158	0	0	15.406.158	0	0	0	15.406.158
	Fondo para Imprevistos	0	0	5.385.710	5.385.710	0	0	0	5.385.710
	Reserva Proy. y Progr.	0	0	136.781	136.781	0	0	0	136.781
	Difer. de Actualizador	0	0	15.251.932	15.251.932	35.912	0	0	15.287.844
	Incr. Sueldos	178.299.843	69.890.476	0	248.190.319	0	0	0	248.190.319
	Creaciones - BU, PEyE y NP - Incr.2017	0	0	8.663.003	8.663.003	0	0	0	8.663.003
Total Programa 348		735.748.615	160.476.972	270.737.869	1.166.963.456	12.310.153	0	73.802.998	1.253.076.607

SUMARIA ASIGNACIÓN INICIAL 2017									
Financiación 1.1 "Rentas Generales"									
Cifras en pesos - Precios 31/12/16		hoja 2/2							
UE	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 349: Bienestar Universitario									
02	Agronomía	0	8.775.199	913.396	9.688.595	0	0	0	9.688.595
03	Arquitectura	0	3.868.240	406.287	4.274.527	0	0	0	4.274.527
04	Cs. Económicas	0	4.789.588	230.286	5.019.874	0	0	0	5.019.874
05	Derecho	0	5.684.835	468.173	6.153.008	0	0	0	6.153.008
06	Ingeniería	0	5.019.711	529.698	5.549.409	0	0	0	5.549.409
07	Medicina	0	9.433.574	591.399	10.024.973	0	0	0	10.024.973
08	Inst. Higiene	0	2.479.746	141.558	2.621.304	0	0	0	2.621.304
09	Odontología	0	4.845.011	349.040	5.194.051	0	0	0	5.194.051
10	Química	0	2.232.665	452.535	2.685.200	0	0	0	2.685.200
11	Veterinaria	0	6.056.611	596.570	6.653.181	0	0	0	6.653.181
12	Humanidades	0	2.552.042	314.109	2.866.151	0	0	0	2.866.151
15	Hosp. de Clínicas	0	81.137.854	2.051.961	83.189.815	0	0	0	83.189.815
16	I.E.N.B.A.	0	1.041.442	126.477	1.167.919	0	0	0	1.167.919
	E.U.M.	0	657.752	50.097	707.849	0	0	0	707.849
19	Psicología	0	2.643.417	400.074	3.043.491	0	0	0	3.043.491
22	Enfermería	0	2.116.877	200.340	2.317.217	0	0	0	2.317.217
23	Cs. Sociales	0	2.793.891	403.796	3.197.687	0	0	0	3.197.687
24	Ciencias	0	3.110.651	594.585	3.705.236	0	0	0	3.705.236
25	FIC	0	2.301.645	141.111	2.442.756	0	0	0	2.442.756
30	CURE	0	1.961.770	26.823	1.988.593	0	0	0	1.988.593
31	CENUR Litoral Norte	0	3.449.566	454.034	3.903.600	0	0	0	3.903.600
01	Ofic. Centrales	0	26.906.982	1.495.131	28.402.113	0	0	0	28.402.113
01	Bienestar Estudiantes	0	26.316.161	0	26.316.161	51.562.414	3.144.089	2.040.485	83.063.149
	Bienestar Funcionarios	4.802.804	77.922.803	0	82.725.607	1.576.440	0	2.896.117	87.198.164
	Participación y Cogobierno	7.721.239	599.417	0	8.320.656	0	0	0	8.320.656
	Gestión - PCETMALUR	1.881.688	0	0	1.881.688	2.712.500	0	7.800.000	12.394.188
	Gestión - Retiro Incentivado	0	10.161.297	0	10.161.297	0	0	0	10.161.297
	Bienestar Estud. y Func.	3.415.117	6.258.645	0	9.673.762	5.809.350	0	500.000	15.983.112
50	Cuota Mutual	0	0	3.894.491	3.894.491	0	0	0	3.894.491
50	Incr. Cuota de Alimentación	0	57.183.116	0	57.183.116	0	0	0	57.183.116
	PT5. Becas + Transp. + Aliment.	0	0	0	0	12.490.000	0	0	12.490.000
Total Programa 349		17.820.848	362.300.508	14.831.971	394.953.327	74.150.704	3.144.089	13.236.602	485.484.722
Progr. 350: Atenc. Salud H.C.									
15	Hosp. de Clínicas	0	1.272.386.137	27.225.414	1.299.611.551	211.556.869	52.411.224	40.911.825	1.604.491.469
	Gastos e Inversiones	0	0	0	0	60.000.000	0	0	60.000.000
Total Programa 350		0	1.272.386.137	27.225.414	1.299.611.551	271.556.869	52.411.224	40.911.825	1.664.491.469
Progr. 351: Des. Interior del País									
01	CCI	444.928.036	80.493.477	0	525.421.513	20.593.431	0	196.200	546.211.144
30	CURE	27.485.388	35.675.201	979.194	64.139.783	8.997.895	4.583.633	1.146.200	78.867.511
31	CENUR Litoral Norte	96.484.784	71.208.457	2.893.496	170.586.737	12.548.786	2.765.028	1.995.316	187.895.867
Total Programa 351		568.898.208	187.377.135	3.872.690	760.148.033	42.140.112	7.348.661	3.337.716	812.974.522
Progr. 352: Inversión en Infraestructura Edilicia									
	POMLP	0	32.882.083	0	32.882.083	0	0	268.978.441	301.860.524
	POR	2.120.213	19.421.036	0	21.541.249	0	0	24.079.646	45.620.895
Total Programa 352		2.120.213	52.303.119	0	54.423.332	0	0	293.058.087	347.481.419
TOTAL UNIVERSIDAD		6.091.989.328	3.846.921.887	461.959.549	10.400.870.764	507.416.431	279.557.638	523.080.770	11.710.925.604

No incluye el artículo 115 de la ley 19355 por \$ 50.000.000 asignados a la Secretaría Nacional de Deportes (convenio SND-UdeLaR ISEF).

No incluye el artículo 695 de la ley 19355 por \$ 110.000.000 asignados al Inciso 24 "Créditos Diversos" UE.29 ASSE destino Hosp. de Clínicas (convenio ASSE-HC).

No incluye el artículo 696 de la ley 19355 por \$ 90.000.000 asignados en el Inciso 24 "Créditos Diversos" - UDAS.