

SUMARIA ASIGNACIÓN INICIAL 2020

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/19

hoja 1/2

U.E.	Servicio	SUELDO DOCENTES	SUELDO NO DOC.	OTROS	TOTAL SUELDO	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347: Académico									
02	Agronomía	416.620.111	227.494.172	10.065.870	654.180.153	5.125.347	27.076.377	7.826.616	694.208.493
03	Arquitectura	349.780.492	107.577.559	9.871.190	467.229.241	3.048.390	9.026.146	5.077.347	484.381.124
04	Cs. Económicas	381.012.279	119.976.685	9.559.287	510.548.251	6.357.462	8.343.096	5.428.894	530.677.703
05	Derecho	320.912.682	140.871.873	8.080.177	469.864.732	2.894.458	5.317.715	4.678.077	482.754.982
06	Ingeniería	632.552.786	132.171.103	10.197.337	774.921.226	5.430.232	17.404.385	7.000.490	804.756.333
07	Medicina	619.689.735	221.691.173	16.160.526	857.541.434	4.677.105	13.223.156	8.007.029	883.448.724
08	Inst. Higiene	225.767	79.061.820	1.351.086	80.638.673	952.493	8.890.469	1.203.051	91.684.686
09	Odontología	208.543.658	114.967.705	7.437.016	330.948.379	2.928.848	8.109.891	4.679.528	346.666.646
10	Química	391.224.966	83.397.357	6.358.188	480.980.511	4.696.049	12.984.848	4.619.773	503.281.181
11	Veterinaria	316.389.537	135.524.074	7.006.089	458.919.700	4.718.311	14.224.465	6.877.437	484.739.913
12	Humanidades	225.445.793	76.522.279	4.626.161	306.594.233	1.866.393	3.796.180	2.556.440	314.813.246
15	Hosp. de Clínicas	480.749.351	0	8.943.815	489.693.166	0	0	0	489.693.166
16	IENBA	128.695.770	35.672.815	2.890.916	167.259.501	3.290.637	942.237	3.224.556	174.716.931
	EUM	45.747.311	17.685.783	1.123.095	64.556.189	1.137.893	190.495	1.531.827	67.416.404
19	Psicología	245.012.962	76.381.465	4.983.386	326.377.813	2.301.465	3.287.639	3.623.592	335.590.509
22	Enfermería	171.587.387	51.989.209	4.212.134	227.788.730	2.388.618	2.014.023	3.083.092	235.274.463
23	Cs. Sociales	345.849.700	88.917.854	5.055.824	439.823.378	2.780.121	5.621.241	2.803.895	451.028.635
24	Ciencias	552.512.623	97.381.273	7.165.016	657.058.912	3.627.713	13.730.101	5.492.287	679.909.013
25	FIC	156.819.769	42.841.411	3.025.087	202.686.267	3.813.902	200.997	4.189.882	210.891.048
01	Ofic. Centrales	146.979.611	446.753.396	23.399.894	617.132.901	48.650.786	28.906.589	14.757.646	709.447.922
	C. y T. Alimentos	4.473.650	1.478.667	0	5.952.317	48.477	0	0	6.000.794
	ISEF	124.127.821	41.427.030	0	165.554.851	2.427.857	2.347.263	1.075.655	171.405.626
	Esc. Nutrición	72.999.710	20.313.485	0	93.313.195	2.302.239	0	996.428	96.611.862
50	Unidad 50	0	0	0	0	0	0	0	0
	DT y Art.57	161.135.351	0	0	161.135.351	0	0	0	161.135.351
	Progresivo Doc.	26.606.716	0	0	26.606.716	0	0	0	26.606.716
	Antigüedad No Doc.	0	5.581.025	0	5.581.025	0	0	0	5.581.025
	Decretos 203/92 y 221/93	0	0	2.732.140	2.732.140	0	0	0	2.732.140
	Beneficios Sociales	0	0	21.499.039	21.499.039	0	0	0	21.499.039
	Reserva Redistribuidos	0	1.253.441	0	1.253.441	0	0	0	1.253.441
	Ap. Patr. Diferencial	0	0	8.316.635	8.316.635	0	0	0	8.316.635
	Ap. Patr. SNIS FLD	0	0	3.693.395	3.693.395	0	0	0	3.693.395
	Incr. Suministros	0	0	0	0	0	59.465.241	0	59.465.241
	Carr.Doc.- EH y LLOA - Incr.2013 (Áreas)	1.007.669	0	0	1.007.669	0	0	0	1.007.669
	Carr.Doc.- Creac. y EH - Incr.2016 (Áreas)	959.542	0	0	959.542	0	0	0	959.542
	Carr.Doc.- EH a 30hs. - Incr.2017 (Áreas)	3.182.193	0	0	3.182.193	0	0	0	3.182.193
	Carr.Doc.- Nvo. LLOA	67.347.687	0	0	67.347.687	0	0	0	67.347.687
	Carr.No Doc.- Saldo	0	1.374.369	0	1.374.369	0	0	0	1.374.369
	Carr.No Doc.- Concursos Ascenso y Otros	0	15.070.638	0	15.070.638	0	0	0	15.070.638
	Nuevos Planes y Carreras (1/3 c/Área)	25.048.730	0	0	25.048.730	0	0	0	25.048.730
	Reintegro Ejercicio Anterior	54.296	336.407	0	390.703	0	0	15.000.000	15.390.703
Total Programa 347		6.623.295.655	2.383.714.068	187.753.303	9.194.763.026	115.464.796	245.102.554	113.733.542	9.669.063.918
Progr. 348: Desarrollo Institucional									
01	Programas y Partidas Centrales:								
	CSIC	329.855.991	9.373.986	0	339.229.977	4.326.427	0	29.659.747	373.216.151
	CAP	151.663.309	0	0	151.663.309	0	0	0	151.663.309
	CSEAM	95.140.675	2.632.923	0	97.773.598	1.936.972	0	7.045.668	106.756.238
	CSE	68.594.458	9.218.769	0	77.813.227	0	0	15.146.037	92.959.264
	Educación Permanente	24.491.980	24.578	0	24.516.558	29.743	0	21.496	24.567.797
	APEX	18.944.788	11.218.937	0	30.163.725	0	0	0	30.163.725
	Gestión	57.312.249	61.283.167	0	118.595.416	198.598	0	5.796.223	124.590.237
	Com. Evaluación Interna y Acreditación	17.959.668	0	0	17.959.668	1.857.895	0	6.258.655	26.076.218
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Partidas Centrales	4.169.175	4.297.310	0	8.466.485	484.229	0	349.957	9.300.671
	Servicio de Relaciones Internacionales	14.788.234	0	0	14.788.234	2.057.565	0	179.298	17.025.097
	PCAB	0	910.996	0	910.996	41.714	0	5.656.690	6.609.400
	CAI - Com. Asuntos Internacionales	19.316.992	904.020	0	20.221.012	406.336	0	293.664	20.921.012
	Espacio Interdisciplinario	31.348.058	9.010.979	0	40.359.037	0	0	2.500.000	42.859.037
	UCUR	4.757.493	19.148.418	0	23.905.911	650.138	0	689.862	25.245.911
50	Unidad 50					0			
	Reserva Sal. Vacacional	0	0	321.724.505	321.724.505	0	0	0	321.724.505
	Reserva Sal. Vacacional - Doc.	20.661.152	0	0	20.661.152	0	0	0	20.661.152
	Fondo para Imprevistos	0	0	7.222.759	7.222.759	0	0	0	7.222.759
	Reserva Proy. y Progr.	0	0	183.436	183.436	0	0	0	183.436
	Difer. de Actualizador	0	0	22.512.366	22.512.366	35.912	0	0	22.548.278
	Creaciones - BU, PEyE y NP - Incr.2017	0	0	3.944.728	3.944.728	0	0	0	3.944.728
Total Programa 348		859.004.222	128.024.083	355.587.794	1.342.616.099	12.310.153	0	73.802.998	1.428.729.250

SUMARIA ASIGNACIÓN INICIAL 2020

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/19

hoja 2/2

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 349: Bienestar Universitario									
02	Agronomía	0	21.642.233	1.622.692	23.264.925	0	0	0	23.264.925
03	Arquitectura	0	9.570.637	543.059	10.113.696	0	0	0	10.113.696
04	Cs. Económicas	0	12.187.290	376.742	12.564.032	0	0	0	12.564.032
05	Derecho	0	14.202.164	632.895	14.835.059	0	0	0	14.835.059
06	Ingeniería	0	12.543.519	840.549	13.384.068	0	0	0	13.384.068
07	Medicina	0	23.352.646	1.039.205	24.391.851	0	0	0	24.391.851
08	Inst. Higiene	0	6.059.140	294.916	6.354.056	0	0	0	6.354.056
09	Odontología	0	11.688.403	549.813	12.238.216	0	0	0	12.238.216
10	Química	0	5.457.469	767.471	6.224.940	0	0	0	6.224.940
11	Veterinaria	0	14.896.641	815.118	15.711.759	0	0	0	15.711.759
12	Humanidades	0	6.380.603	412.709	6.793.312	0	0	0	6.793.312
15	Hosp. de Clínicas	0	194.815.336	3.070.828	197.886.164	0	0	0	197.886.164
16	IENBA	0	2.702.521	375.557	3.078.078	0	0	0	3.078.078
	EUM	0	1.684.364	145.901	1.830.265	0	0	0	1.830.265
19	Psicología	0	6.849.410	675.139	7.524.549	0	0	0	7.524.549
22	Enfermería	0	5.256.344	438.527	5.694.871	0	0	0	5.694.871
23	Cs. Sociales	0	6.926.456	505.035	7.431.491	0	0	0	7.431.491
24	Ciencias	0	7.617.486	855.144	8.472.630	0	0	0	8.472.630
25	FIC	0	5.750.750	156.550	5.907.300	0	0	0	5.907.300
30	CURE	0	5.322.009	46.951	5.368.960	0	0	0	5.368.960
31	CENUR Litoral Norte	0	8.755.894	826.834	9.582.728	0	0	0	9.582.728
01	Ofic. Centrales	0	64.343.746	2.872.467	67.216.213	0	0	0	67.216.213
01	Bienestar Estudiantes	0	34.779.907	0	34.779.907	64.052.414	3.675.248	2.040.485	104.548.054
	Bienestar Funcionarios	6.441.026	102.984.163	0	109.425.189	1.576.440	0	2.896.117	113.897.746
	Participación y Cogobierno	10.354.931	792.201	0	11.147.132	0	0	0	11.147.132
	Gestión - PCETMALUR	2.523.526	0	0	2.523.526	2.712.500	0	7.800.000	13.036.026
	Gestión - Retiro Incentivado	0	13.429.351	0	13.429.351	0	0	0	13.429.351
	Bienestar Estud. y Func.	4.580.004	10.533.453	0	15.113.457	5.809.350	0	500.000	21.422.807
50	Cuota Mutua	0	0	579.295	579.295	0	0	0	579.295
Total Programa 349		23.899.487	610.524.136	18.443.397	652.867.020	74.150.704	3.675.248	13.236.602	743.929.574
Progr. 350: Atención Salud HC									
15	Hospital de Clínicas	0	1.700.936.955	33.687.346	1.734.624.301	270.177.192	64.013.106	25.911.825	2.094.726.424
Total Programa 350		0	1.700.936.955	33.687.346	1.734.624.301	270.177.192	64.013.106	25.911.825	2.094.726.424
Progr. 351: Desarrollo en Interior del País									
01	CCI	481.272.254	73.095.902	0	554.368.156	24.058.340	0	196.200	578.622.696
	Desafectación PDU	1.962.571	0	0	1.962.571	0	0	0	1.962.571
30	CURE	100.670.815	68.825.466	1.911.188	171.407.469	8.973.945	5.461.769	1.146.200	186.989.383
31	CENUR Litoral Norte	178.166.871	110.210.125	4.860.660	293.237.656	13.816.673	3.371.283	1.995.316	312.420.928
Total Programa 351		762.072.511	252.131.493	6.771.848	1.020.975.852	46.848.958	8.833.052	3.337.716	1.079.995.578
Progr. 352: Inversión en Infraestructura Edilicia									
01	POMLP	0	43.457.546	0	43.457.546	0	0	268.978.441	312.435.987
	POR	2.843.411	25.667.187	0	28.510.598	0	0	24.079.646	52.590.244
Total Programa 352		2.843.411	69.124.733	0	71.968.144	0	0	293.058.087	365.026.231
TOTAL UNIVERSIDAD		8.271.115.286	5.144.455.468	602.243.688	14.017.814.442	518.951.803	321.623.960	523.080.770	15.381.470.975

POMLP incluye las modificaciones previstas en la Resolución 14 del CDC de fecha 05/07/16

No incluye el artículo 695 de la ley 19355 por \$ 110.000.000 asignados en el Inciso 24 "Créditos Diversos" UE.29 ASSE destino Hosp. de Clínicas (conv. ASSE-HC).

No incluye el artículo 696 de la ley 19355 por \$ 90.000.000 asignados en el Inciso 24 "Créditos Diversos" - UDAS.

No incluye el artículo 268 de la ley 19535 destino Hospital de Clínicas (año 2019 \$ 74.733.897).

No incluye el artículo 159 de la ley 19670 tasa sobre planos con destino Facultad de Ingeniería.