

SUMARIA ASIGNACIÓN INICIAL 2021
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 01/01/20

hoja 1/2

		SUELDOS	SUELDOS		TOTAL				
U.E.	Servicio	DOCENTES	NO DOC.	OTROS	SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347: Calidad Académica, Innovación e Integración del conocimiento a nivel nacional e internacional									
02	Agronomía	450.070.881	247.758.669	10.703.122	708.532.672	5.127.437	27.076.377	7.826.616	748.563.102
03	Arquitectura	376.977.752	117.172.671	10.604.742	504.755.165	3.026.272	9.026.146	5.077.347	521.884.930
04	Cs. Económicas	419.617.661	130.749.981	10.387.972	560.755.614	6.365.430	8.343.096	5.428.894	580.893.034
05	Derecho	349.379.427	153.043.040	8.561.205	510.983.672	2.865.884	5.317.715	4.678.077	523.845.348
06	Ingeniería	693.061.283	144.586.250	11.125.498	848.773.031	5.429.778	17.404.385	7.000.490	878.607.684
07	Medicina	673.139.471	240.416.001	17.006.628	930.562.100	4.674.086	13.223.156	8.007.029	956.466.371
08	Inst. Higiene	237.964	86.121.233	1.467.003	87.826.200	948.720	8.890.469	1.203.051	98.868.440
09	Odontología	226.650.013	125.272.451	8.023.948	359.946.412	2.929.236	8.109.891	4.679.528	375.665.067
10	Química	412.284.810	90.833.504	6.840.957	509.959.271	4.690.132	12.984.848	4.619.773	532.254.024
11	Veterinaria	344.814.817	146.953.696	7.490.368	499.258.881	4.705.402	14.224.465	6.877.437	525.066.185
12	Humanidades	231.420.202	82.428.602	4.991.323	318.840.127	1.869.288	3.796.180	2.556.440	327.062.035
15	Hosp. de Clínicas	523.043.268	0	9.679.505	532.722.773	0	0	0	532.722.773
16	IENBA	139.555.576	38.734.107	3.061.006	181.350.689	3.289.770	942.237	3.224.556	188.807.252
	EUM	49.942.788	19.182.734	1.194.182	70.319.704	1.138.607	190.495	1.531.827	73.180.633
19	Psicología	268.391.096	83.405.226	5.453.638	357.249.960	2.302.882	3.287.639	3.623.592	366.464.073
22	Enfermería	186.537.691	56.606.970	4.675.955	247.820.616	2.395.157	2.014.023	3.083.092	255.312.888
23	Cs. Sociales	373.124.063	97.713.065	5.579.362	476.416.490	4.369.423	4.025.549	2.803.895	487.615.357
24	Ciencias	596.204.798	106.284.180	8.171.259	710.660.237	3.611.817	13.730.101	5.492.287	733.494.442
25	FIC	169.256.926	46.656.019	3.293.052	219.205.997	3.811.303	200.997	4.189.882	227.408.179
01	Ofic. Centrales	165.415.484	487.314.814	25.765.049	678.495.347	51.872.765	25.845.401	14.757.646	770.971.159
	C. y T. Alimentos	4.866.884	1.608.641	0	6.475.525	48.477	0	0	6.524.002
	ISEF	140.900.999	47.859.243	0	188.760.242	2.417.527	2.347.263	1.075.655	194.600.687
	Esc. Nutrición	80.666.329	22.932.452	0	103.598.781	2.301.313	0	996.428	106.896.522
	CSIC	358.850.333	10.197.960	0	369.048.293	4.326.427	0	29.659.747	403.034.467
	CSAP	164.994.514	0	0	164.994.514	0	0	0	164.994.514
	CSEAM	103.503.541	2.864.357	0	106.367.898	1.936.972	0	7.045.668	115.350.538
	CSE	74.623.911	10.029.099	0	84.653.010	0	0	15.146.037	99.799.047
	Educación Permanente	26.644.825	26.738	0	26.671.563	29.743	0	21.496	26.722.802
	APEX	21.184.550	12.205.082	0	33.389.632	0	0	0	33.389.632
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Servicio de Relaciones Internacionales	16.088.119	0	0	16.088.119	2.057.565	0	179.298	18.324.982
	PCAB	0	991.073	0	991.073	41.714	0	5.656.690	6.689.477
	CAI - Com. Asuntos Internacionales	21.014.955	983.483	0	21.998.438	406.336	0	293.664	22.698.438
	Espacio Interdisciplinario	34.103.552	9.803.044	0	43.906.596	0	0	2.500.000	46.406.596
50	Unidad 50	0	0	0	0	54.315.338	0	0	54.315.338
	DT y Art.57	308.594.337	0	0	308.594.337	0	0	0	308.594.337
	Progresivo Doc.	24.926.178	0	0	24.926.178	0	0	0	24.926.178
	Antigüedad No Doc.	0	6.688.983	0	6.688.983	0	0	0	6.688.983
	Decretos 203/92 y 221/93	0	0	2.648.254	2.648.254	0	0	0	2.648.254
	Beneficios Sociales	0	0	24.399.804	24.399.804	0	0	0	24.399.804
	Reserva Redistribuidos	0	1.363.618	0	1.363.618	0	0	0	1.363.618
	Ap. Patr. Diferencial	0	0	9.047.668	9.047.668	0	0	0	9.047.668
	Ap. Patr. SNIS FLD	0	0	4.018.045	4.018.045	0	0	0	4.018.045
	Incr. Suministros	0	0	0	0	0	59.465.241	0	59.465.241
	Difer. de Actualizador	0	0	24.491.203	24.491.203	35.912	0	0	24.527.115
	Carr.Doc.- EH y LLOA - Incr.2013 (Áreas)	446.869	0	0	446.869	0	0	0	446.869
	Carr.Doc.- Creac. y EH - Incr.2016 (Áreas)	497.275	0	0	497.275	0	0	0	497.275
	Carr.Doc.- EH a 30hs. - Incr.2017 (Áreas)	946.561	0	0	946.561	0	0	0	946.561
	Carr.Doc.- Nvo. LLOA	77.610.403	0	0	77.610.403	0	0	0	77.610.403
	Carr.No Doc.- Saldo	0	1.495.176	0	1.495.176	0	0	0	1.495.176
	Carr.No Doc.- Concursos Asc. Niv. Oper.	0	12.050.490	0	12.050.490	0	0	0	12.050.490
	Nuevos Planes y Carreras (1/3 c/Área)	27.250.513	0	0	27.250.513	0	0	0	27.250.513
	Reintegro Ejercicio Anterior	8.886.188	24.156.978	0	33.043.166	1.565.225	0	0	34.608.391
	Partidas LB	0	0	38.739.160	38.739.160	161.203.745	0	48.584.507	248.527.412
Total Programa 347		8.145.726.807	2.666.489.630	267.419.908	11.079.636.345	346.394.307	240.445.674	208.026.350	11.874.502.676

SUMARIA ASIGNACIÓN INICIAL 2021									
Financiación 1.1 "Rentas Generales"									
Cifras en pesos - Precios 01/01/20								hoja 2/2	
		SUELDOS	SUELDOS		TOTAL				
U.E.	Servicio	DOCENTES	NO DOC.	OTROS	SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 348: Transformación y transparencia de la estructura institucional									
01	Gestión	62.349.995	66.669.957	0	129.019.952	198.598	0	5.796.223	135.014.773
	Com. Evaluación Interna y Acreditación	19.538.323	0	0	19.538.323	1.857.895	0	6.258.655	27.654.873
	Partidas Centrales	4.535.646	4.675.043	0	9.210.689	484.229	0	349.957	10.044.875
	UCUR	5.175.677	20.831.564	0	26.007.241	650.138	0	689.862	27.347.241
	Participación y Cogobierno	11.265.129	861.835	0	12.126.964	0	0	0	12.126.964
50	Fondo para Imprevistos	0	0	8.057.199	8.057.199	0	0	0	8.057.199
	Creaciones - BU, PEyE y NP - Incr.2017	0	0	4.291.470	4.291.470	0	0	0	4.291.470
Total Programa 348		102.864.770	93.038.399	12.348.669	208.251.838	3.190.860	0	13.094.697	224.537.395
Progr. 349: Universidad inclusiva y efectivización de los derechos de las personas									
02	Agronomía	0	23.544.585	1.639.841	25.184.426	0	0	0	25.184.426
03	Arquitectura	0	10.411.896	723.541	11.135.437	0	0	0	11.135.437
04	Cs. Económicas	0	13.258.553	408.072	13.666.625	0	0	0	13.666.625
05	Derecho	0	15.450.534	631.286	16.081.820	0	0	0	16.081.820
06	Ingeniería	0	13.646.095	924.103	14.570.198	0	0	0	14.570.198
07	Medicina	0	25.405.344	1.427.571	26.832.915	0	0	0	26.832.915
08	Inst. Higiene	0	6.591.738	298.474	6.890.212	0	0	0	6.890.212
09	Odontología	0	12.715.814	532.491	13.248.305	0	0	0	13.248.305
10	Química	0	5.937.181	826.955	6.764.136	0	0	0	6.764.136
11	Veterinaria	0	16.206.055	855.562	17.061.617	0	0	0	17.061.617
12	Humanidades	0	6.941.458	451.935	7.393.393	0	0	0	7.393.393
15	Hosp. de Clínicas	0	211.939.604	3.993.303	215.932.907	0	0	0	215.932.907
16	IENBA	0	2.940.073	463.254	3.403.327	0	0	0	3.403.327
	EUM	0	1.832.419	0	1.832.419	0	0	0	1.832.419
19	Psicología	0	7.451.473	734.443	8.185.916	0	0	0	8.185.916
22	Enfermería	0	5.718.376	395.203	6.113.579	0	0	0	6.113.579
23	Cs. Sociales	0	7.535.292	462.715	7.998.007	0	0	0	7.998.007
24	Ciencias	0	8.287.063	877.239	9.164.302	0	0	0	9.164.302
25	FIC	0	6.256.241	133.068	6.389.309	0	0	0	6.389.309
30	CURE	0	5.789.813	40.419	5.830.232	0	0	0	5.830.232
31	CENUR Litoral Norte	0	9.525.537	718.356	10.243.893	0	0	0	10.243.893
01	Ofic. Centrales	0	69.999.561	2.998.089	72.997.650	0	0	0	72.997.650
01	Bienestar Estudiantes	0	37.837.061	0	37.837.061	64.052.414	3.675.248	2.040.485	107.605.208
	Bienestar Funcionarios	7.007.192	112.080.671	0	119.087.863	1.576.440	0	2.896.117	123.560.420
	Gestión - PCETMALUR	2.745.344	0	0	2.745.344	2.712.500	0	7.800.000	13.257.844
	Gestón - Retiro Incentivado	0	14.609.791	0	14.609.791	0	0	0	14.609.791
	Bienestar Estud. y Func.	4.982.586	11.459.343	0	16.441.929	5.809.350	0	500.000	22.751.279
50	Cuota Mutual	0	0	528.651	528.651	0	0	0	528.651
	Ley 19924 Art.574	0	0	0	0	20.000.000	0	0	20.000.000
Total Programa 349		14.735.122	663.371.571	20.064.571	698.171.264	94.150.704	3.675.248	13.236.602	809.233.818
Progr. 350: Inserción universitaria en el sistema integrado de salud									
15	Hospital de Clínicas	0	1.826.324.348	36.462.801	1.862.787.149	268.551.672	64.013.106	115.645.722	2.310.997.649
Total Programa 350		0	1.826.324.348	36.462.801	1.862.787.149	268.551.672	64.013.106	115.645.722	2.310.997.649
Progr. 351: Expansión y desarrollo de la universidad en el territorio nacional									
01	CCI	474.088.124	82.522.276	0	556.610.400	23.908.340	0	196.200	580.714.940
50	Ley 19924 Art.573	0	0	10.000.000	10.000.000	0	0	0	10.000.000
30	CURE	111.699.769	75.037.330	2.236.580	188.973.679	8.964.942	5.461.769	1.146.200	204.546.590
31	CENUR Litoral Norte	204.323.459	119.947.257	5.383.453	329.654.169	13.966.942	3.371.283	1.995.316	348.987.710
Total Programa 351		790.111.352	277.506.863	17.620.033	1.085.238.248	46.840.224	8.833.052	3.337.716	1.144.249.240
Progr. 352: Plan de obras y mantenimiento del patrimonio edilicio universitario									
01	POMLP	0	47.277.464	0	47.277.464	0	0	268.978.441	316.255.905
	POR	3.093.347	27.923.332	0	31.016.679	0	0	24.079.646	55.096.325
Total Programa 352		3.093.347	75.200.796	0	78.294.143	0	0	293.058.087	371.352.230
Progr. 355: Otras remuneraciones									
50	Reserva Sal. Vacacional	0	0	350.004.089	350.004.089	0	0	0	350.004.089
	Reserva Sal. Vacacional - Doc.	22.477.267	0	0	22.477.267	0	0	0	22.477.267
Total Programa 355		22.477.267	0	350.004.089	372.481.356	0	0	0	372.481.356
TOTAL UNIVERSIDAD		9.079.008.665	5.601.931.607	703.920.071	15.384.860.343	759.127.767	316.967.080	646.399.174	17.107.354.364

Incluye los artículos 573 y 574 de la ley 19924

No incluye el artículo 159 de la ley 19670 tasa sobre planos con destino a la Facultad de Ingeniería.

Hospital de Clínicas incluye en inversiones \$ 74.733.897 por consolidación del artículo 268 de la ley 19535 - decreto MEF N°10878 29/03/19.