

SUMARIA ASIGNACIÓN INICIAL 2023
Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/22

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS TAS	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347: Calidad Académica, Innovación e Integración del conocimiento a nivel nacional e internacional									
02	Agronomía	523.205.424	280.077.921	11.765.807	815.049.152	11.681.395	34.583.081	7.826.616	869.140.244
03	Arquitectura	437.431.339	133.968.200	11.938.154	583.337.693	3.042.092	10.913.593	5.077.347	602.370.725
04	Cs. Económicas	495.988.641	150.336.952	11.375.218	657.700.811	6.350.614	10.045.123	5.428.894	679.525.442
05	Derecho	400.610.798	175.449.391	10.387.390	586.447.579	2.800.334	6.330.743	4.678.077	600.256.733
06	Ingeniería	814.723.436	164.261.805	12.500.182	991.485.423	5.396.943	20.811.057	7.000.490	1.024.693.913
07	Medicina	791.123.918	274.317.419	18.921.075	1.084.362.412	4.605.847	16.056.264	8.007.029	1.113.031.552
08	Inst. Higiene	271.074	98.249.501	1.613.705	100.134.280	950.191	10.838.144	1.203.051	113.125.666
09	Odontología	259.698.748	143.045.884	8.818.160	411.562.792	2.914.545	9.704.892	4.679.528	428.861.757
10	Química	512.125.051	103.637.405	7.944.751	623.707.207	4.674.923	15.800.520	4.619.773	648.802.423
11	Veterinaria	394.470.143	167.473.234	8.567.573	570.510.950	4.696.385	17.552.236	6.877.437	599.637.008
12	Humanidades	286.757.820	94.430.988	5.908.283	387.097.091	1.861.166	4.618.389	2.556.440	396.133.086
15	Hosp. de Clínicas	599.881.229	0	10.652.470	610.533.699	0	0	0	610.533.699
16	Artes (IENBA + EUM)	216.697.543	66.098.965	5.003.078	287.799.586	4.422.899	1.365.392	4.756.383	298.344.260
19	Psicología	314.475.415	95.030.619	6.207.125	415.713.159	2.291.190	3.991.630	3.623.592	425.619.571
22	Enfermería	216.556.786	65.069.599	5.529.419	287.155.804	2.377.282	2.445.880	3.083.092	295.062.058
23	Cs. Sociales	436.876.456	113.447.206	6.390.110	556.713.772	4.357.755	4.798.666	2.803.895	568.674.088
24	Ciencias	708.587.977	122.284.558	9.316.627	840.189.162	3.585.380	16.591.230	5.492.287	865.858.059
25	FIC	212.478.314	53.200.403	3.695.180	269.373.897	3.803.025	235.375	4.189.882	277.602.179
01	Ofic. Centrales	215.564.115	558.601.487	28.681.510	802.847.112	106.797.061	31.430.380	14.757.646	955.832.199
	C. y T. Alimentos	4.195.651	1.834.289	0	6.029.940	48.477	0	0	6.078.417
	ISEF	175.446.087	55.573.269	0	231.019.356	2.405.418	2.816.715	1.075.655	237.317.144
	Esc. Nutrición	100.848.380	25.336.158	0	126.184.538	2.293.174	0	996.428	129.474.140
	CSIC	409.186.975	11.628.447	0	420.815.422	4.326.427	0	29.659.747	454.801.596
	CSP	19.875.367	0	0	19.875.367	164.963.973	0	0	184.839.340
	CSEAM	118.022.186	3.266.146	0	121.288.332	1.936.972	0	7.045.668	130.270.972
	CSE	85.091.553	11.435.900	0	96.527.453	0	0	15.146.037	111.673.490
	CSE - Educación Permanente	30.382.347	30.489	0	30.412.836	29.743	0	21.496	30.464.075
	APEX	24.156.149	13.917.113	0	38.073.262	0	0	0	38.073.262
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Servicio de Relaciones Internacionales	18.344.831	0	0	18.344.831	2.057.565	0	179.298	20.581.694
	PCAB	0	1.130.093	0	1.130.093	41.714	0	5.656.690	6.828.497
	CAI - Com. Asuntos Internacionales	23.962.765	1.121.438	0	25.084.203	406.336	0	293.664	25.784.203
	Espacio Interdisciplinario	38.887.324	11.178.136	0	50.065.460	0	0	2.500.000	52.565.460
50	Unidad 50								
	DT y Art.95	279.669.020	0	0	279.669.020	81.372.896	0	0	361.041.916
	Progresivo Doc.	49.359.446	0	0	49.359.446	0	0	0	49.359.446
	Antigüedad No Doc.	0	6.026.208	0	6.026.208	0	0	0	6.026.208
	Decretos 203/92 y 221/93	0	0	3.740.196	3.740.196	0	0	0	3.740.196
	Beneficios Sociales	0	0	29.288.231	29.288.231	0	0	0	29.288.231
	Reserva Redistribuidos	0	1.554.896	0	1.554.896	0	0	0	1.554.896
	Ap. Patr. Diferencial	0	0	10.316.802	10.316.802	0	0	0	10.316.802
	Ap. Patr. SNIS FLD	0	0	4.581.664	4.581.664	0	0	0	4.581.664
	Incr. Suministros	0	0	0	0	0	75.317.256	0	75.317.256
	Diifer. de Actualizador	0	0	28.726.231	28.726.231	35.912	0	0	28.762.143
	Carr.Doc. - Creac. y EH - Incr.2016 (Áreas)	359.411	0	0	359.411	0	0	0	359.411
	Carr.Doc. - EH a 30hs. - Incr.2017 (Áreas)	139.540	0	0	139.540	0	0	0	139.540
	Carr.Doc. - Nvo. LLOA	34.299.074	0	0	34.299.074	0	0	0	34.299.074
	Carr.Doc.- R.60 CDC 23/11/21 - LB	120.518.784	0	0	120.518.784	0	0	0	120.518.784
	Carr.TAS - Saldo	0	1.704.907	0	1.704.907	0	0	0	1.704.907
	Carr.TAS - Concursos Asc. Niv. Oper.	0	6.088.359	0	6.088.359	0	0	0	6.088.359
	Nuevos Planes y Carreras (1/3 c/Área)	31.072.996	0	0	31.072.996	0	0	0	31.072.996
	Reintegro Ejercicio Anterior	2.203.822	14.690	0	2.218.512	0	0	0	2.218.512
	L.19996 A.278 - Ens.de Gdo. Plataformas Digitales	0	0	5.460.550	5.460.550	0	0	20.000.000	25.460.550
	Incr. Centros o Institutos Centrales (LB)	0	0	98.289.893	98.289.893	0	0	0	98.289.893
	L.20075 A.376 destino Fac.- Esc.- Inst.	0	0	102.000.000	102.000.000	0	0	0	102.000.000
Total Programa 347		9.403.545.935	3.010.822.075	467.619.384	12.881.987.394	436.812.258	296.246.566	179.441.843	13.794.488.061
Progr. 348: Transformación y transparencia de la estructura institucional									
01	Gestión	60.075.028	64.237.368	1.710.408	126.022.804	198.598	0	5.796.223	132.017.625
	Com. Evaluación Interna y Acreditación	22.279.002	0	0	22.279.002	1.857.895	0	6.258.655	30.395.552
	Partidas Centrales	5.171.870	5.330.820	6.841.632	17.344.322	484.229	0	349.957	18.178.508
	UCUR	5.901.679	23.753.649	0	29.655.328	650.138	0	689.862	30.995.328
50	Fondo para Imprevistos	0	0	19.400.773	19.400.773	0	0	0	19.400.773
Total Programa 348		93.427.579	93.321.837	27.952.813	214.702.229	3.190.860	0	13.094.697	230.987.786
Progr. 349: Universidad inclusiva y efectivización de los derechos de las personas									
02	Agronomía	0	26.847.230	1.811.681	28.658.911	0	0	0	28.658.911
03	Arquitectura	0	11.872.394	752.661	12.625.055	0	0	0	12.625.055
04	Cs. Económicas	0	15.118.356	401.900	15.520.256	0	0	0	15.520.256
05	Derecho	0	17.617.811	695.063	18.312.874	0	0	0	18.312.874
06	Ingeniería	0	15.560.259	813.657	16.373.916	0	0	0	16.373.916
07	Medicina	0	28.969.001	1.443.338	30.412.339	0	0	0	30.412.339
08	Inst. Higiene	0	7.516.374	347.125	7.863.499	0	0	0	7.863.499

U.E.	Servicio	SUELDOS DOCENTES	SUELDOS TAS	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
09	Odontología	0	14.499.486	636.808	15.136.294	0	0	0	15.136.294
10	Química	0	6.770.001	1.061.597	7.831.598	0	0	0	7.831.598
11	Veterinaria	0	18.479.311	827.067	19.306.378	0	0	0	19.306.378
12	Humanidades	0	7.915.150	475.115	8.390.265	0	0	0	8.390.265
15	Hosp. de Clínicas	0	241.668.790	4.337.434	246.006.224	0	0	0	246.006.224
16	Artes (IENBA + EUM)	0	5.441.939	377.063	5.819.002	0	0	0	5.819.002
19	Psicología	0	8.496.706	750.695	9.247.401	0	0	0	9.247.401
22	Enfermería	0	6.520.504	463.212	6.983.716	0	0	0	6.983.716
23	Cs. Sociales	0	8.592.282	737.730	9.330.012	0	0	0	9.330.012
24	Ciencias	0	9.449.506	835.901	10.285.407	0	0	0	10.285.407
25	FIC	0	7.133.816	152.623	7.286.439	0	0	0	7.286.439
30	CURE	0	6.601.962	120.933	6.722.895	0	0	0	6.722.895
31	CENUR Litoral Norte	0	10.861.702	1.091.989	11.953.691	0	0	0	11.953.691
01	Ofic. Centrales	0	79.818.537	2.312.177	82.130.714	0	0	0	82.130.714
01	Bienestar Estudiantes	0	43.144.540	0	43.144.540	109.052.414	4.641.501	2.040.485	158.878.940
	Bienestar Funcionarios	7.990.105	127.802.447	0	135.792.552	1.576.440	0	2.896.117	140.265.109
	Gestión - PCETMALUR	3.130.438	0	0	3.130.438	2.712.500	0	7.800.000	13.642.938
	Gestión - Retiro Incentivado	0	16.659.135	0	16.659.135	0	0	0	16.659.135
	Bienestar Estud. y Func.	5.681.503	13.066.768	0	18.748.271	6.479.350	0	500.000	25.727.621
50	Cuota Mutua	0	0	2.433.302	2.433.302	0	0	0	2.433.302
	Incr. CA suplentes HC (LB)	0	8.736.879	0	8.736.879	0	0	0	8.736.879
	Incr. Sist. de Cuidados Infancia (LB)	0	0	0	0	7.500.000	0	7.500.000	15.000.000
Total Programa 349		16.802.046	765.160.886	22.879.071	804.842.003	127.320.704	4.641.501	20.736.602	957.540.810
Progr. 350: Inserción universitaria en el sistema integrado de salud									
15	Hospital de Clínicas	0	2.111.476.132	40.084.212	2.151.560.344	269.971.405	81.497.615	115.645.722	2.618.675.086
	L.19996 A.277- Prog.Rápida Res.Cáncer Mama	0	0	21.290.710	21.290.710	1.306.536	0	2.613.071	25.210.317
	L.19996 A.277- Unidad de Cirugía Ambulatoria	0	0	5.798.839	5.798.839	758.536	0	1.517.074	8.074.449
	L.19996 A.277- Prog. Rehabilit. Física Integral	0	0	6.552.660	6.552.660	0	0	6.000.000	12.552.660
	L.20075 A.375 - T.Cánc.Próst.yC.Materno-Fetal	0	0	73.440.000	73.440.000	30.000.000	0	18.000.000	121.440.000
Total Programa 350		0	2.111.476.132	147.166.421	2.258.642.553	302.036.477	81.497.615	143.775.867	2.785.952.512
Progr. 351: Expansión y desarrollo de la universidad en el territorio nacional									
01	CCI	378.356.306	81.921.909	0	460.278.215	16.081.582	0	196.200	476.555.997
	CENUR Noreste - TAS Asc. Nivel Operativo	0	359.847	0	359.847	0	0	0	359.847
	L.19924 A.573 - CCI Sdos.Docentes	83.809.990	0	0	83.809.990	0	0	0	83.809.990
	L.19924 A.573 - CCI Sdos.TAS - CURE	0	6.208.781	0	6.208.781	0	0	0	6.208.781
	L.19924 A.573 - CCI Sdos.TAS - C.Litoral Norte	0	5.079.912	0	5.079.912	0	0	0	5.079.912
	L.19924 A.573 - CCI Sdos.TAS - C.Noreste	0	7.525.795	0	7.525.795	0	0	0	7.525.795
	L.20075 A.376 - Estruct. Académ. y Gestión	0	20.400.000	40.800.000	61.200.000	0	0	0	61.200.000
30	CURE	196.926.450	94.008.171	2.716.068	293.650.689	11.960.586	6.555.250	1.146.200	313.312.725
31	CENUR Litoral Norte	356.864.716	141.307.697	7.416.201	505.588.614	18.658.096	4.154.811	1.995.316	530.396.837
Total Programa 351		1.015.957.462	356.812.112	50.932.269	1.423.701.843	46.700.264	10.710.061	3.337.716	1.484.449.884
Progr. 352: Plan de obras y mantenimiento del patrimonio edilicio universitario									
01	POMLP	0	53.909.167	0	53.909.167	0	0	210.865.224	264.774.391
01	POR	3.527.257	31.840.193	0	35.367.450	0	0	24.079.646	59.447.096
01	PAI	0	0	0	0	0	0	0	0
50	POMLP	0	0	0	0	0	0	0	0
Total Programa 352		3.527.257	85.749.360	0	89.276.617	0	0	234.944.870	324.221.487
Progr. 355: Otras remuneraciones									
50	Reserva Sal. Vacacional	0	0	399.099.851	399.099.851	0	0	0	399.099.851
	Reserva Sal. Vacacional - Doc.	25.630.198	0	0	25.630.198	0	0	0	25.630.198
Total Programa 355		25.630.198	0	399.099.851	424.730.049	0	0	0	424.730.049
TOTAL UNIVERSIDAD		10.558.890.477	6.423.342.402	1.115.649.809	18.097.882.688	916.060.563	393.095.743	595.331.595	20.002.370.589

Incluye los artículos 573 y 574 de la ley 19924 (PN 2021 a 2024)

Incluye los artículos 277, 278 y 279 de la ley 19996 (RC 2020)

Incluye los artículos 375 y 376 de la ley 20075 (RC 2021)

No incluye el artículo 159 de la ley 19670 tasa sobre planos con destino a la Facultad de Ingeniería.

Hospital de Clínicas incluye en inversiones la suma de \$ 74.733.897 proveniente del artículo 268 de la ley 19535 - decreto MEF N°10878 29/03/19.