

SUMARIA ASIGNACIÓN INICIAL 2026									
Financiación 1.1 "Rentas Generales"									
Cifras en pesos - Precios 01/01/2025									
U.E.	Servicio	SUELDOS DOCENTES	SUELDOS TAS	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
Progr. 347: Calidad Académica, Innovación e Integración del conocimiento a nivel nacional e internacional									
02	Agronomía	673.156.971	350.028.786	14.474.087	1.037.659.844	24.118.054	36.258.537	9.088.522	1.107.124.957
03	Arquitectura, Diseño y Urb.	557.544.179	169.609.021	13.814.018	740.967.218	8.817.644	12.001.632	6.151.585	767.938.079
04	Cs. Económicas y de Adm.	642.613.771	188.773.637	12.779.502	844.166.910	11.012.980	11.138.675	6.435.168	872.753.733
05	Derecho	520.796.583	221.985.592	13.000.630	755.782.805	4.727.678	7.051.783	5.597.818	773.160.084
06	Ingeniería	1.044.794.576	211.245.861	15.706.394	1.271.746.831	9.566.207	23.055.110	8.110.339	1.312.478.487
07	Medicina	1.003.721.541	346.960.930	23.266.267	1.373.948.738	7.910.736	17.590.763	8.007.029	1.407.457.266
08	Instituto de Higiene	375.565	121.210.500	1.759.785	123.345.850	2.373.464	11.907.724	1.665.088	139.292.126
09	Odontología	330.347.621	179.927.823	10.503.617	520.779.061	7.212.826	10.898.398	5.762.571	544.652.856
10	Química	670.325.211	130.586.353	9.888.412	810.799.976	9.185.226	17.427.481	5.563.762	842.976.445
11	Veterinaria	531.014.732	211.054.282	11.735.082	753.804.096	8.398.273	18.914.597	7.937.894	789.054.860
12	Humanidades y Cs. Educ.	390.168.150	121.039.656	7.341.978	518.549.784	3.570.739	5.070.952	3.327.878	530.519.353
15	Hospital de Clínicas	764.982.505	0	13.905.414	778.887.919	0	0	0	778.887.919
16	Artes	281.134.662	86.000.742	5.807.873	372.943.277	8.363.481	1.516.736	6.021.354	388.844.848
19	Psicología	438.618.225	120.758.088	7.937.993	567.314.306	4.860.055	4.547.251	4.469.628	581.191.240
22	Enfermería	290.645.388	83.845.725	6.903.162	381.394.275	3.677.903	2.776.433	3.746.708	391.595.319
23	Cs. Sociales	561.017.718	143.501.185	8.383.977	712.902.880	9.217.824	5.262.154	3.616.485	730.999.343
24	Ciencias	900.370.783	152.800.821	11.309.966	1.064.481.570	8.532.644	18.200.866	6.500.558	1.097.715.638
25	FIC	276.970.781	69.518.439	4.682.634	351.171.854	5.299.344	259.042	4.965.147	361.695.387
01	Ofic. Centrales	218.120.440	693.410.885	31.199.673	942.730.998	114.169.302	33.614.843	18.854.940	1.109.370.083
	C. y T. Alimentos	4.401.352	2.283.623	0	6.684.975	83.062	0	0	6.768.037
	ISEF	220.946.241	70.817.133	0	291.763.374	6.586.571	3.145.732	1.751.564	303.247.241
	Esc. Nutrición	125.552.558	31.781.590	0	157.334.148	3.855.687	0	1.662.978	162.852.813
	CSIC	509.422.873	14.476.993	0	523.899.866	2.966.294	0	29.659.747	556.525.907
	CSP	49.427.745	0	0	49.427.745	150.167.599	0	0	199.595.344
	CSEEP	143.677.729	14.275.237	0	157.952.966	554.729	0	17.119.761	175.627.456
	CSEPI	146.933.321	4.066.232	0	150.999.553	2.543.846	0	4.452.348	157.995.747
	APEX	30.073.525	17.326.299	0	47.399.824	0	0	0	47.399.824
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	SRI - Servicio de Relaciones Internacionales	22.838.647	0	0	22.838.647	950.061	0	179.298	23.968.006
	PCAB	0	1.406.924	0	1.406.924	41.714	0	5.825.827	7.274.465
	CAI - Com. Asuntos Internacionales	29.832.769	1.396.149	0	31.228.918	727.578	0	293.664	32.250.160
	Espacio Interdisciplinario	48.413.302	13.916.372	0	62.329.674	0	0	2.500.000	64.829.674
50	Unidad 50	0	0	0	0	40.132.140	0	0	40.132.140
	Unidad 50 LB	0	0	37.899.227	37.899.227	19.005.943	0	0	56.905.170
	DT y Art.95	415.648.786	0	0	415.648.786	0	0	0	415.648.786
	Progresivo y Antigüedad Docente	65.217.783	0	0	65.217.783	0	0	0	65.217.783
	Antigüedad TAS	0	2.084.419	0	2.084.419	0	0	0	2.084.419
	Decretos 203/92 y 221/93	0	0	563.780	563.780	0	0	0	563.780
	Beneficios Sociales	0	0	39.501.514	39.501.514	0	0	0	39.501.514
	Incr. Suministros	0	0	0	0	0	79.387.379	0	79.387.379
	Difer. de Actualizador	0	0	12.485.652	12.485.652	0	0	0	12.485.652
	Reintegro Ejercicio Anterior	0	7.647	0	7.647	24.466.050	0	0	24.473.697
	Descuento Actualizadores por TC	2.562.857	0	0	2.562.857	0	0	0	2.562.857
	Carr. Doc. - Creac. y EH - Incr.2016 (Áreas)	447.454	0	0	447.454	0	0	0	447.454
	Carr. Doc. - EH a 30hs. - Incr.2017 (Áreas)	173.722	0	0	173.722	0	0	0	173.722
	Carr. Doc. - Nvo. LLOA	5.760.431	0	0	5.760.431	0	0	0	5.760.431
	Carr. TAS - Saldo	0	8.036.550	0	8.036.550	0	0	0	8.036.550
	Fortal. DOC - R.60 CDC 23/11/21 (200 mill.)	13.657.604	0	0	13.657.604	0	0	0	13.657.604
	Fortal. DOC y TAS - L.20075 A.376 (100 mill.)	14.059.523	2.885.214	0	16.944.737	0	0	0	16.944.737
	Fortal. DOC y TAS - L.20212 A.474y473 (44,9 mill)	21.690.567	8.410.675	0	30.101.242	0	0	0	30.101.242
	Fortal. DOC y TAS - L.20446 A.503y512 (135 mill)	0	0	135.000.000	135.000.000	0	0	0	135.000.000
	Nuevos Planes y Carreras (1/3 c/Área)	38.684.748	0	0	38.684.748	0	0	0	38.684.748
	Ens. de Gdo. Plataformas Digitales	0	0	6.798.185	6.798.185	0	0	20.000.000	26.798.185
	Centros o Institutos Centrales (LB)	0	0	122.367.335	122.367.335	0	0	0	122.367.335
	Programa ECHO - Medicina - L.20446 A.509	0	0	4.000.000	4.000.000	0	0	0	4.000.000
	Incremento Salarial - L.20446 A.603	0	0	140.000.000	140.000.000	0	0	0	140.000.000
Total Programa 347		12.006.142.939	3.795.429.383	723.016.157	16.524.588.479	503.380.278	320.026.088	199.473.362	17.547.468.207
Progr. 348: Transformación y transparencia de la estructura institucional									
01	Gestión	74.791.221	79.973.182	2.129.396	156.893.799	1.123.775	0	10.634.827	168.652.401
	Campus Luisi Janicki	0	0	0	0	15.676.488	0	0	15.676.488
	CElyA - Com. Evaluación Interna y Acreditación	27.736.545	0	0	27.736.545	1.857.895	0	6.258.655	35.853.095
	Partidas Centrales	6.438.789	6.636.677	8.517.582	21.593.048	484.229	0	349.957	22.427.234
	UCUR	7.347.375	29.572.427	0	36.919.802	650.138	0	689.862	38.259.802
50	Fondo para Imprevistos	0	0	0	0	16.450.973	0	0	16.450.973
Total Programa 348		116.313.930	116.182.286	10.646.978	243.143.194	36.243.498	0	17.933.301	297.319.993
Progr. 349: Universidad inclusiva y efectivización de los derechos de las personas									
02	Agronomía	0	32.505.201	1.689.126	34.194.327	0	0	0	34.194.327
03	Arquitectura, Diseño y Urb.	0	14.374.464	1.017.268	15.391.732	0	0	0	15.391.732
04	Cs. Económicas y de Adm.	0	18.397.318	555.242	18.952.560	0	0	0	18.952.560
05	Derecho	0	21.330.709	761.268	22.091.977	0	0	0	22.091.977
06	Ingeniería	0	18.839.535	613.472	19.453.007	0	0	0	19.453.007
07	Medicina	0	35.074.128	2.006.840	37.080.968	0	0	0	37.080.968
08	Instituto de Higiene	0	9.100.427	561.434	9.661.861	0	0	0	9.661.861
09	Odontología	0	17.555.208	913.926	18.469.134	0	0	0	18.469.134
10	Química	0	8.196.758	619.884	8.816.642	0	0	0	8.816.642
11	Veterinaria	0	22.373.768	806.805	23.180.573	0	0	0	23.180.573

		SUELDOS DOCENTES	SUELDOS TAS	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTR.	INVERSIONES	TOTAL
U.E.	Servicio								
12	Humanidades y Cs. Educ.	0	9.583.243	410.672	9.993.915	0	0	0	9.993.915
15	Hospital de Clínicas	0	303.177.884	5.005.768	308.183.652	0	0	0	308.183.652
16	Artes	0	6.588.811	411.652	7.000.463	0	0	0	7.000.463
19	Psicología	0	10.287.360	606.661	10.894.021	0	0	0	10.894.021
22	Enfermería	0	7.894.680	685.996	8.580.676	0	0	0	8.580.676
23	Cs. Sociales	0	10.403.078	622.670	11.025.748	0	0	0	11.025.748
24	Ciencias	0	11.440.960	621.948	12.062.908	0	0	0	12.062.908
25	FIC	0	8.637.246	202.698	8.839.944	0	0	0	8.839.944
30	CURE	0	8.587.075	467.006	9.054.081	0	0	0	9.054.081
31	CENUR Litoral Norte	0	14.399.150	1.524.419	15.923.569	0	0	0	15.923.569
33	CENUR Noreste	0	8.875.102	349.526	9.224.628	0	0	0	9.224.628
01	Ofic. Centrales	0	96.640.045	2.771.746	99.411.791	0	0	0	99.411.791
	Bienestar Estudiantes	0	53.713.380	3.100.000	56.813.380	386.859.901	4.858.504	2.439.078	450.970.863
	Bienestar Funcionarios	9.947.390	159.109.390	0	169.056.780	1.576.440	0	2.896.117	173.529.337
	Gestión - PCETMALUR	1.315.581	0	0	1.315.581	1.812.500	0	7.800.000	10.928.081
	Gestión - Retiro Incentivado	0	20.740.016	0	20.740.016	0	0	0	20.740.016
	Bienestar Estud. y Func.	7.073.264	16.267.650	0	23.340.914	6.479.350	0	500.000	30.320.264
	Bienestar Programa Vigilancia Epidemiológica	2.581.700	0	0	2.581.700	900.000	0	0	3.481.700
50	Cuota Mutua	0	0	4.474.737	4.474.737	0	0	0	4.474.737
50	Sist. de Cuidados Infancia	0	0	0	0	7.500.000	0	7.500.000	15.000.000
Total Programa 349		20.917.935	944.092.586	30.800.764	995.811.285	405.128.191	4.858.504	21.135.195	1.426.933.175
Progr. 350: Inserción universitaria en el sistema integrado de salud									
15	Hospital de Clínicas	0	2.637.212.912	50.730.520	2.687.943.432	248.888.458	88.022.854	117.700.450	3.142.555.194
	Prog. Rápida Res. Cáncer Mama - L.19996 A.277	0	0	26.506.158	26.506.158	1.306.536	0	2.613.071	30.425.765
	Unidad de Cirugía Ambulatoria - L.19996 A.277	0	0	7.219.344	7.219.344	758.536	0	1.517.074	9.494.954
	Prog. Rehabilit. Física Integral - L.19996 A.277	0	0	8.157.822	8.157.822	0	0	6.000.000	14.157.822
	Trat.Cáncer Próst.y Cir.Robótica - L.20075 A.375	24.668.356	24.668.356	0	49.336.712	27.742.000	0	4.930.000	82.008.712
	Ctro. Medicina Materno-Fetal - L.20075 A.375	21.046.707	21.046.707	0	42.093.414	5.125.000	0	10.203.000	57.421.414
	Nuevo Hospital - L.20212 A.472	0	0	0	0	0	0	150.000.000	150.000.000
50	Salud Mental - L.20212 A.471	0	0	79.790.746	79.790.746	15.000.000	0	15.000.000	109.790.746
	Refuncionalización HC - L.20446 A.504	0	0	0	0	0	0	100.000.000	100.000.000
	Salud Mental y Litiasis - L.20446 A.508	0	0	60.000.000	60.000.000	0	0	0	60.000.000
Total Programa 350		45.715.063	2.682.927.975	232.404.590	2.961.047.628	298.820.530	88.022.854	407.963.595	3.755.854.607
Progr. 351: Expansión y desarrollo de la universidad en el territorio nacional									
01	CCI	217.672.457	9.637.942	0	227.310.399	1.613.508	0	146.200	229.070.107
	CCI - Sueldos DOC. - L.19924 A.573	116.168.743	0	0	116.168.743	0	0	0	116.168.743
	CCI - Sueldos TAS - L.20075 A.376	0	789.912	0	789.912	0	0	0	789.912
50	CCI - Desarrollo en el Interior - L.20446 A.507	0	0	70.000.000	70.000.000	0	0	0	70.000.000
01	C.Suroeste	7.240.110	0	21.256.585	28.496.695	0	0	0	28.496.695
	C.Suroeste - L.20075 A.376 - Sdos.DOC y TAS	35.556.161	15.238.355	0	50.794.516	0	0	0	50.794.516
50	C.Suroeste - Manten. y Obras - L.20446 A.510	0	0	0	0	2.000.000	0	2.000.000	4.000.000
30	CURE	414.937.227	123.992.021	9.058.835	547.988.083	14.899.370	7.301.363	1.146.200	571.335.016
01	CURE - CCI - Sueldos TAS - L.19924 A.573	0	7.729.706	0	7.729.706	0	0	0	7.729.706
50	CURE - Casa Treinta y Tres - L.20212 A.473	0	0	12.880.506	12.880.506	0	0	0	12.880.506
31	CENUR Litoral Norte	530.541.350	186.844.920	10.867.265	728.253.535	25.889.061	4.496.212	2.106.738	760.745.546
01	CENUR LN - CCI - Sueldos TAS - L.19924 A.573	0	6.324.305	0	6.324.305	0	0	0	6.324.305
50	CENUR LN - Abog. y Escribanía - L.20212 A.473	0	0	3.533.590	3.533.590	0	0	0	3.533.590
33	CENUR Noreste	112.962.115	105.827.658	2.551.681	221.341.454	11.353.773	0	50.000	232.745.227
01	CENUR NE - CCI - Sueldos TAS - L.19924 A.573	0	773.955	0	773.955	0	0	0	773.955
50	CENUR NE - Ed.Física y Comp. - L.20212 A.473	0	0	4.162.692	4.162.692	0	0	0	4.162.692
Total Programa 351		1.435.078.163	457.158.774	134.311.154	2.026.548.091	55.755.712	11.797.575	5.449.138	2.099.550.516
Progr. 352: Plan de obras y mantenimiento del patrimonio edilicio universitario									
01	POMLP	0	67.114.949	0	67.114.949	0	0	209.988.204	277.103.153
	POMLP (baja 25% Art.542)	0	0	0	0	0	0	170.772.222	170.772.222
	POR	4.391.307	39.639.880	0	44.031.187	3.598.756	0	46.554.405	94.184.348
	PAI	0	0	0	0	0	0	24.174.587	24.174.587
	Manten. y Obra Nva - L.20446 A.513	0	0	0	0	0	0	15.000.000	15.000.000
Total Programa 352		4.391.307	106.754.829	0	111.146.136	3.598.756	0	466.489.418	581.234.310
Progr. 355: Otras remuneraciones									
50	Reserva Sal. Vacacional	0	0	496.864.772	496.864.772	0	0	0	496.864.772
	Reserva Sal. Vacacional - Docente	31.908.662	0	0	31.908.662	0	0	0	31.908.662
Total Programa 355		31.908.662	0	496.864.772	528.773.434	0	0	0	528.773.434
TOTAL UNIVERSIDAD		13.660.467.999	8.102.545.833	1.628.044.415	23.391.058.247	1.302.926.965	424.705.021	1.118.444.009	26.237.134.242

Incluye los artículos 502, 503, 504, 507, 508, 509, 510, 512, 513 y 603 de la ley 20446 (PN 2025 a 2029)